

3M INDIA LIMITED

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India

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3M INDIA LIMITED

REGD OFFICE: PLOT NO. 48-51, ELECTRONICS CITY, HOSUR ROAD, BANGALORE 560 100 SEGMENT-WISE REVENUE, RESULTS, ASSETS AND LIABILITIES FOR THE QUARTER ENDED 30 JUNE 2025

				(Rs. in Lakh
Particulars	3 months ended	3 months ended	3 months ended	12 months ended
	30 June 2025	31 March 2025	30 June 2024	31 March 2025
	(Unaudited)	(refer note 2)	(Unaudited)	(Audited)
Segment revenue				
(a) Safety & Industrial	37,818.04	38,145.76	33,788.07	141,386.6
(b) Transportation & Electronics	44,003.85	46,017.27	39,555.91	167,655.
(c) Health Care	24,047.67	23,372.56	20,041.90	86,521.
(d) Consumer	13,051.84	11,720.43	10,879.13	46,485.
(e) Others	675.47	567.25	392.09	2,505.
Revenue from operations	119,596.87	119,823.27	104,657.10	444,555.
Segment results		, , , ,	* * * * * * * * * * * * * * * * * * *	
(a) Safety & Industrial	6,252.68	4,693.69	4,227.39	14,672.
(b) Transportation & Electronics	8,997.92	8,696.51	8,482.04	30,092
(c) Health Care	4,997.47	5,099.67	4,317.50	17,466
(d) Consumer	2,297.20	2,618.92	1,954.91	8,232
(e) Others	110.77	194.27	205.79	967
Total - Control	22,656.04	21,303.06	19,187.63	71,431
ess: Finance costs	214.42	131.87	266.76	1,117
Add: Other income	1,498.52	1,351,35	2.175.64	7,026
Profit before tax	23,940.14	22,522.54	21,096.51	77,340
Segment assets				
(a) Safety & Industrial	62,564.13	60,031.38	55,390.69	60,031
(b) Transportation & Electronics	68,189.39	72,979.15	63,401.25	72,979
(c) Health Care	31,385.58	30,098.54	31,337.43	30,098
(d) Consumer	12,139.20	12,463.39	10,856.15	12,463
(e) Unallocated segment assets	149,442.21	125,886.71	193,202.24	125,886
Total segment assets	323,720.51	301,459.17	354,187.76	301,459.
Segment liabilities				
(a) Safety & Industrial	29,297.87	27,673.56	32,324.75	27,673
(b) Transportation & Electronics	27,656.29	28,166.74	31,331.26	28,166
(c) Health Care	14,295.86	13,886.20	16,084.42	13,886
(d) Consumer	6,388.60	5,676.87	6,732.50	5,676
(e) Unallocated segment liabilities	43,783.97	41,406.11	37,342.87	41,406
Total segment liabilities	121,422.59	116,809.48	123,815.80	116,809

Notes:

- 1. The assets and liabilities are allocable to the extent they are identifiable to the respective segments. All the others are grouped under 'Unallocated'.
- 2. The figures for the quarter ended 31 March 2025 are the balancing figures between the audited figures in respect of the full previous financial year and the published year to date figures up to the third quarter of the previous financial year. The figures up to the end of the third quarter of previous financial year had only been reviewed and not subjected to audit.
- 3. Segment Reporting in the above financial results: Based on the "management approach" as defined in Ind AS 108 Operating segments, the Chief Operating Decision Maker evaluates the Company's performance and allocates resources based on an analysis of various performance indicators by business segments. Accordingly, information has been presented along these business segments. The accounting principles used in the preparation of these above financial results are consistently applied to record revenue and expenditure in individual segments.

For and on behalf of the Board 3M India Limited

Managing Director

Place: Bengaluru Date: 07 August 2025

