

3M India Limited

5<sup>th</sup> Floor Marksquare 61, St Marks Road Bengaluru 560001, India Tel: +91 80 22231414 www.3M.com/in

Corporate Relationship Department August 7, 2025

**BSE Limited** 

1st Floor, New Trading Ring, Rotunda Building

P.J. Towers, Dalal Street, Fort

Mumbai - 400 001 Scrip Code - 523395

The Secretary

National Stock Exchange of India Limited Exchange Plaza, Bandra – Kurla Complex

Bandra (E), Mumbai – 400 051

Scrip Code - 3MINDIA

Dear Sirs,

Sub: Outcome of the Board Meeting held on Thursday, August 7, 2025.

Ref: Reg. 30(2) and Reg. 33 of SEBI (LODR) Regulations, 2015.

In continuation of our letter dated July 30, 2025, we hereby inform you that the Board of Directors of the Company at its Meeting held on August 7, 2025 (Thursday) has transacted the following business items *inter-alia* others:

- 1. The Un-audited Financial Results for the first quarter ended June 30, 2025 were approved by the Board of Directors and were signed by Mr. Ramesh Ramadurai, Managing Director of the Company; same are attached as "Annexure-1".
  - We are arranging publication of financial results in the newspapers and on the website of the Company as required under Reg. 33 read with 47 of SEBI (LODR) Regulations, 2015.
- 2. The Limited Review Report by the Statutory Auditors on the Un-audited Financial Results is attached herewith as <u>"Annexure-2".</u>
- 3. Press Release is enclosed as "Annexure 3".

The Meeting commenced at 11.49 A.M.(IST) and concluded at 12.57 P.M.(IST).

Please take all the above on record and kindly treat this as compliance with Regulations 30 and 33 of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015.

Thanking you

Yours faithfully

For 3M India Limited

Pratap Rudra Bhuvanagiri

**Company Secretary & Compliance Officer** 

Encl: as above

Regd Office: Plot No 48-51

Electronics City, Bengaluru 560100, India CIN No: L31300KA1987PLC013543 Email: investorhelpdesk.in@mmm.com



Regd Office: Plot No. 48-51, Electronics City, Hosur Road, Bengaluru - 560100 CIN:L31300KA1987PLC013543 I Website: www.3m.com/in I Email: investorhelpdesk.in@mmm.com

Extract of the Financial Results for the quarter ended 30 June 2025

Rs. in Lakhs, except per share data, unless otherwise stated)

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Particulars	3 months ended	3 months ended	
	30 June 2025	30 June 2024	31 March 2025
		(refer note 3)	
	Unaudited	Unaudited	Audited
Total income from operations (including other income)	121,095.39	106,832.74	451,582.15
Net Profit for the period (before tax, Exceptional and / or Extraordinary items)	23,940.14	21,096.51	77,340.66
Net Profit for the period before tax (after Exceptional and / or Extraordinary items)	23,940.14	21,096.51	77,340.66
Net Profit for the period after tax	17,768.64	15,714.95	47,606.74
Total comprehensive income for the period [Comprising Profit / (Loss) for the period	17,648.23	15,681.62	47,125.08
(after tax) and other comprehensive income/ (loss) (after tax)]			
Equity share capital	1,126.51	1,126.51	1,126.51
Reserves (excluding revaluation reserves as per Ind AS)			183,523.18
Earnings per share (in Rs.) (of Rs. 10/- each)			
a) Basic (in Rs.)	157.73	139.50	422.60
b) Diluted (in Rs.)	157.73	139.50	422.60

#### Notes:

Place: Bengaluru

Date: 07 August 2025

- 1. The above unaudited financial results of 3M India Limited have been reviewed by the Audit Committee and thereafter approved by the Board of Directors at their meeting held on 07 August 2025.
- 2. The financial results of the Company have been prepared in accordance with Indian Accounting Standards (Ind AS) as notified by the Ministry of Corporate Affairs pursuant to Section 133 of the Companies Act, 2013 read with Rule 3 of the Companies (Indian Accounting Standard) Rules 2015, as amended and in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015.
- 3. The Boards of Directors of the Company and 3M Electro and Communication India Private Limited (3M E&C), wholly owned subsidiary of the Company, at their meetings held on 17 September 2021 had approved the Scheme of Amalgamation of 3M E&C with the Company under Sections 230 to 232 of the Companies Act 2013 read with the Companies (Compromises, Arrangements and Amalgamations) Rules, 2016. The Scheme of Amalgamation was approved by the National Company Law Tribunal (NCLT) vide its orders dated 8 August 2024 (Bangalore Bench) and 25 August 2023 (Chennai Branch) ('the Scheme') with retrospective appointed date of 1 April 2023. Accordingly, the corresponding amounts for the quarter ended 30 June 2024 have been restated by the Company after recognising the effect of the scheme as per the applicable accounting standards. The amalgamation has been accounted in accordance with Appendix C of Ind AS 103 'Business Combinations' as common control transaction using the pooling of interest method.

Accordingly, all the assets, liabilities and reserves of 3M E&C as on 1 April 2023 were transferred to the Company at the book values appearing in the consolidated books of the Company immediately before the amalgamation and the value of investment was cancelled.

4. The above is an extract of the detailed format for the unaudited financial results for the quarter ended 30 June 2025 filed with the Stock Exchanges under Regulation 33 of the SEBI (Listing and Other Disclosure Requirements) Regulations, 2015. The full format for the unaudited financial results for the quarter ended 30 June 2025 are available on the Stock Exchange websites viz. www.bseindia.com, www.nseindia.com and on the Company's website (https://www.3mindia.in/3M/en\_IN/company-in/about-3m/financial-facts-local/). The same can be accessed by scanning the QR code provided below.

QR CODE

Ramesh Ramadurai Managing Director

3M India Limited

For and on behalf of the Board





3M INDIA LIMITED 5th Floor Marksquare 61, St Marks Road Bengaluru 560001 India

Tele: +91 80 2223 1414 CIN No.: L31300KA1987PLC013543

# 3M INDIA LIMITED REGD OFFICE: PLOT NO. 48-51, ELECTRONICS CITY, HOSUR ROAD, BENGALURU 560 100 STATEMENT OF FINANCIAL RESULTS FOR THE QUARTER ENDED 30 JUNE 2025

Rs. in Lakhs (except in respect of item 12)

SI No	Particulars	3 months ended 30 June 2025 (Unaudited)	3 months ended 31 March 2025 (refer note 2)	3 months ended 30 June 2024 (Unaudited)	12 months ended 31 March 2025 (Audited)
1	Income			(refer note 7)	
•	(a) Revenue from operations	119,596 87	119,823 27	104,657.10	444,555 63
	(b) Other income	1,498 52	1,351.35	2,175 64	7,026 52
	Total income	121,095.39	121,174.62	106,832.74	451,582.15
2	Expenses	121,033.33	121,174.02	100,032.74	431,302.13
-	(a) Cost of materials consumed	43,148 38	33,130.13	43,392 40	170,807.10
	(b) Purchases of stock-in-trade	25,876 72	39,143.36	20,863 61	101,273 02
	(c) Changes in inventories of finished goods, stock-in-trade and work-in-progress	(1,141.69)	(1,548 63)	(4,006 85)	(7,139 44
	(d) Employee benefit expenses	11,808 43	11,257 71	10,660 35	43,779 48
	(e) Finance costs	21442	131 87	266 76	1.117.51
	(f) Depreciation and amortisation expense	1,518.66	1.370.40	1,358 00	5,528 70
	(g) Other expenses	15.730 33	15,167.24	13,201 96	58,875 12
	Total expenses	97,155.25	98.652.08	85,736.23	374,241.49
3	Profit before exceptional items and tax (1-2)	23,940.14	22,522.54	21,096.51	77.340.66
4	Exceptional items	=-,		-,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
5	Profit before tax (3+4)	23,940.14	22,522.54	21,096.51	77,340.66
6	Tax expense (refer note 6):	.,	,,	,	,.
	(a) Current tax	6,238.54	14,673.25	5,357 63	28,752 32
	(b) Deferred tax	(67 04)	712 18	23.93	981 60
	Total	6.171.50	15,385.43	5.381.56	29,733.92
7	Profit after tax (5-6)	17,768.64	7,137.11	15,714.95	47,606.74
8	Other comprehensive (loss)/ income (net of tax) -	,	, , ,	,	,
	Items that will not be reclassified subsequently to statement of profit and loss				
	(a) Remeasurements of net defined benefit liability	(160.91)	(18547)	(44 54)	(643 64
	(b) Income tax relating to items not to be reclassified subsequently to statement of	40.50	46 66	11 21	161 98
	profit and loss				
	Total other comprehensive (loss)/ income (net of tax)	(120.41)	(138.81)	(33.33)	(481.66
9	Total comprehensive income (7+8)	17,648.23	6,998.30	15,681.62	47,125.08
10	Paid up equity share capital (face value of Rs.10 each)	1,126.51	1,126 51	1,126.51	1,126 51
11	Other equity				183,523 18
12	Earnings per share (in Rs.)				
	(face value of Rs. 10 each) (not annualised for the quarters)				
	(a) Basic	157.73	63.35	139 50	422.60
	(b) Diluted	157.73	63.35	139 50	422.60

### Notes:

- 1 The above unaudited financial results of 3M India Limited have been reviewed by the Audit Committee and thereafter approved by the Board of Directors in its meeting held on 07 August 2025.
- The above statement of the Company has been reviewed by the Statutory Auditors and they have issued an unqualified review opinion on the same. The review report of the Statutory Auditor is being filed with National Stock Exchange of India Limited ("NSE") and BSE Limited ("BSE") and is also available on the Company's website at https://www.3mindia.in/3M/en\_IN/company-in/about-3m/financial-facts-local/. The figures for the quarter ended 31 March 2025 are the balancing figures between the audited figures in respect of the full previous financial year and the published year to date figures up to the third quarter of the previous financial year. The figures up to the end of the third quarter of previous financial year had only been reviewed and not subjected to audit.
- 3 The above financial results of the Company have been prepared in accordance with Indian Accounting Standards (Ind AS) as notified by the Ministry of Corporate Affairs pursuant to Section 133 of the Companies Act, 2013 read with Rule 3 of the Companies (Indian Accounting Standard) Rules 2015, as amended and in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015.
- 4 The Company has no subsidiary/ associate/ joint venture company(ies) as on 30 June 2025
- 5 During the year ended 31 March 2025, the Board at its meeting held on 28 May 2025 had recommended a dividend of Rs. 535 per equity share (final dividend of Rs. 160 per equity share and special dividend of Rs. 375 per equity share). This payment is subject to the approval of the shareholders in the ensuing Annual General Meeting of the Company.
- 6 On 30 April 2025, the Company had filed an application under the Direct Tax Vivad Se Vishwas Scheme, 2024 ('VSV Scheme') enacted vide Chapter IV of the Finance Act, 2024 with a view to settle long pending disputes and litigations relating to certain past years (ranging from 2004-05 to 2013-14) which existed as on 31 March 2025 and accordingly had recognised a tax expense of Rs. 9,890.91 lakhs during the year ended 31 March 2025.
  - Subsequently, the Company has received Form 4 under Section 92(2) read with Section 93 of Finance Act, 2024, confirming full and final settlement of tax arrears for certain years and awaiting Form 4 orders for the remaining assessment years.
- The Boards of Directors of the Company and 3M Electro and Communication India Private Limited (3M E&C), wholly owned subsidiary of the Company, at their meetings held on 17 September 2021 had approved the Scheme of Amalgamation of 3M E&C with the Company under Sections 230 to 232 of the Companies Act 2013 read with the Companies (Compromises, Arrangements and Amalgamations) Rules, 2016. The Scheme of Amalgamation was approved by the National Company Law Tribunal (NCLT) vide its orders dated 8 August 2024 (Bangalore Bench) and 25 August 2023 (Chennal Branch) ('the Scheme') with retrospective appointed date of 1 April 2023. Accordingly, the corresponding amounts for the quarter ended 30 June 2024 have been restated by the Company after recognising the effect of the scheme as per the applicable accounting standards. The amalgamation has been accounted in accordance with Appendix C of Ind AS 103 Business Combinations' as common control transaction using the pooling of interest method

Accordingly, all the assets, liabilities and reserves of 3M E&C as on 1 April 2023 were transferred to the Company at the book values appearing in the consolidated books of the Company immediately before the amalgamation and the value of investment was cancelled.

The effect of amalgamation on the amount of the revenue and profit and loss published in previous period are as shown below;

Particulars	3 months ended 30 June 2024
Revenue from operations As published in previous quarters As restated for the effect of merger	99,503 98 104,657 10
Profit before tax  As published in previous quarters As restated for the effect of merger	19,671.30 21,096 51
Profit after tax  As published in previous quarters As restated for the effect of merger	14,648.13 15,714 95





**3M INDIA LIMITED** 

5th Floor Marksquare 61, St Marks Road Bengaluru 560001

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#### 3M INDIA LIMITED

REGD OFFICE: PLOT NO. 48-51, ELECTRONICS CITY, HOSUR ROAD, BANGALORE 560 100 SEGMENT-WISE REVENUE, RESULTS, ASSETS AND LIABILITIES FOR THE QUARTER ENDED 30 JUNE 2025

				(Rs. in Lakh
Particulars	3 months ended	3 months ended	3 months ended	12 months ended
	30 June 2025	31 March 2025	30 June 2024	31 March 2025
	(Unaudited)	(refer note 2)	(Unaudited)	(Audited)
Segment revenue				
(a) Safety & Industrial	37,818.04	38,145.76	33,788.07	141,386.6
(b) Transportation & Electronics	44,003.85	46,017.27	39,555.91	167,655.6
(c) Health Care	24,047.67	23,372.56	20,041.90	86,521.7
(d) Consumer	13,051.84	11,720.43	10,879.13	46,485.8
(e) Others	675.47	567.25	392.09	2,505.8
Revenue from operations	119,596.87	119,823.27	104,657.10	444,555.6
Segment results				
(a) Safety & Industrial	6,252.68	4,693.69	4,227.39	14,672.3
(b) Transportation & Electronics	8,997.92	8,696.51	8,482.04	30,092.2
(c) Health Care	4,997.47	5,099.67	4,317.50	17,466.
(d) Consumer	2,297.20	2,618.92	1,954.91	8,232.
(e) Others	110.77	194.27	205.79	967.
Total	22,656.04	21,303.06	19,187.63	71,431.
Less: Finance costs	214.42	131.87	266.76	1,117.
Add: Other income	1,498.52	1,351.35	2,175.64	7,026.
Profit before tax	23,940.14	22,522.54	21,096.51	77,340.
Segment assets				
(a) Safety & Industrial	62,564.13	60,031.38	55,390.69	60,031.
(b) Transportation & Electronics	68,189.39	72,979.15	63,401.25	72,979.
(c) Health Care	31,385.58	30,098.54	31,337.43	30,098.
(d) Consumer	12,139.20	12,463.39	10,856.15	12,463.
(e) Unallocated segment assets	149,442.21	125,886.71	193,202.24	125,886.
Total segment assets	323,720.51	301,459.17	354,187.76	301,459.
Segment liabilities				
(a) Safety & Industrial	29,297.87	27,673.56	32,324.75	27,673.
(b) Transportation & Electronics	27,656.29	28,166.74	31,331.26	28,166.
(c) Health Care	14,295.86	13,886.20	16,084.42	13,886.
(d) Consumer	6,388.60	5,676.87	6,732.50	5,676.
(e) Unallocated segment liabilities	43,783.97	41,406.11	37,342.87	41,406.
Total segment liabilities	121,422.59	116,809.48	123,815.80	116,809.

#### Notes:

- 1. The assets and liabilities are allocable to the extent they are identifiable to the respective segments. All the others are grouped under 'Unallocated'.
- 2. The figures for the quarter ended 31 March 2025 are the balancing figures between the audited figures in respect of the full previous financial year and the published year to date figures up to the third quarter of the previous financial year. The figures up to the end of the third quarter of previous financial year had only been reviewed and not subjected to audit.
- 3. Segment Reporting in the above financial results: Based on the "management approach" as defined in Ind AS 108 Operating segments, the Chief Operating Decision Maker evaluates the Company's performance and allocates resources based on an analysis of various performance indicators by business segments. Accordingly, information has been presented along these business segments. The accounting principles used in the preparation of these above financial results are consistently applied to record revenue and expenditure in individual segments.

For and on behalf of the Board 3M India Limited

**Managing Director** 

Place: Bengaluru Date: 07 August 2025



# BSR&Co.LLP

**Chartered Accountants** 

Embassy Golf Links Business Park Pebble Beach, B Block, 3rd Floor No. 13/2, off Intermediate Ring Road Bengaluru - 560 071, India Telephone: +91 80 4682 3000

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Limited Review Report on unaudited financial results of 3M India Limited for the quarter ended 30 June 2025 pursuant to Regulation 33 of Securities and Exchange Board of India (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended

#### To the Board of Directors of 3M India Limited

- 1. We have reviewed the accompanying Statement of unaudited financial results of 3M India Limited (hereinafter referred to as "the Company") for the quarter ended 30 June 2025 ("the Statement").
- 2. This Statement, which is the responsibility of the Company's management and approved by its Board of Directors, has been prepared in accordance with the recognition and measurement principles laid down in Indian Accounting Standard 34 "Interim Financial Reporting" ("Ind AS 34"), prescribed under Section 133 of the Companies Act, 2013, and other accounting principles generally accepted in India and in compliance with Regulation 33 of the Securities and Exchange Board of India (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended ("Listing Regulations"). Our responsibility is to issue a report on the Statement based on our review.
- 3. We conducted our review of the Statement in accordance with the Standard on Review Engagements (SRE) 2410 "Review of Interim Financial Information Performed by the Independent Auditor of the Entity", issued by the Institute of Chartered Accountants of India. A review of interim financial information consists of making inquiries, primarily of persons responsible for financial and accounting matters, and applying analytical and other review procedures. A review is substantially less in scope than an audit conducted in accordance with Standards on Auditing and consequently does not enable us to obtain assurance that we would become aware of all significant matters that might be identified in an audit. Accordingly, we do not express an audit opinion.
- 4. Attention is drawn to the fact that the figures for the three months ended 31 March 2025 as reported in the Statement are the balancing figures between audited figures in respect of the full previous financial year and the published year to date figures up to the third quarter of the previous financial year. The figures up to the end of the third quarter of previous financial year had only been reviewed and not subjected to audit.
- 5. Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying Statement, prepared in accordance with the recognition and measurement principles laid down in the aforesaid Indian Accounting Standard and other accounting principles generally accepted in India, has not disclosed the information required to be disclosed in terms of Regulation 33 of the Listing Regulations, including the manner in which it is to be disclosed, or that it contains any material misstatement.

For B S R & Co. LLP

Chartered Accountants

Firm's Registration No.:101248W/W-100022

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artner

Membership No.: 223018

UDIN: 25223018BMLCWN7848

Bengaluru

07 August 2025



3M India Limited 5<sup>th</sup> Floor Marksquare 61, St Marks Road Bengaluru 560001, India Tel: +91 80 22231414 www.3M.com/in

Bengaluru, August 7, 2025

#### **Press Release**

3M India Limited (the Company) held a meeting of its Board of Directors on August 7, 2025 and is pleased to announce the following highlights of results for the first quarter ended June 30, 2025.

- The Company registered Revenue growth in Q1 FY26 of 14.3% on a YoY basis.
- EBITDA registered growth in Q1FY26 of 13.0% on YoY basis and 6.9% on QoQ basis.
- All Businesses segments Transportation & Electronics, Safety and Industrial, Health Care and Consumer registered Revenue growth on a YoY basis.

Financial Results: (Rs. Crores)- QoQ (vs Prior Quarter) (Note: all figures are rounded off to nearest digit)

Particulars	April-June 2025	Jan-Mar 2025	% Growth
Sales & Other Operating Income	1,196	1,198	-0.2%
Other Income	15	14	10.9%
EBITDA	257	240	6.9%
PBT	239	225	6.3%
PAT	178	71	149.0%

## Financial Results: (Rs. Crores)- YoY (vs Previous Year)

Particulars	April-June 2025	April-June 2024	% Growth
Sales & Other Operating Income	1,196	1,047	14.3%
Other Income	15	22	-31.1%
EBITDA	257	227	13.0%
PBT	239	211	13.5%
PAT	178	157	13.1%

Commenting on the first quarter ended June 30, 2025, financial results Mr. Ramesh Ramadurai, Managing Director of 3M India Limited, said "the Company delivered 14.3% sales growth in the first quarter versus Q1 prior year. The Company delivered broad-based growth across all four business segments. For the quarter, Healthcare and Consumer segments grew by 20% each, Safety & Industrial grew by 11.9% and Transportation & Electronics grew by 11.2% versus prior year. We are encouraged with the sales growth in Q1 FY 25-26, even after allowing for a softer comparison with Q1 FY 24-25. These results also reflect early traction from the sales and marketing investments the Company made since the middle of the previous financial year to improve our market penetration and commercial excellence. The Company's profit after tax grew 13.1% to INR 178 crores. The increase in expenses were mitigated by efficiencies in material cost. I thank our teams for their disciplined execution during the quarter, and for maintaining a strong customer focus.

About 3M in India,

3M India Limited, an Indian Subsidiary of US based 3M Company, was established in 1987 and has its headquarters in Bengaluru with branch offices at Gurgaon. 3M leverages its global innovation expertise to develop homegrown solutions that addresses unique needs of diverse customers in India. 3M has invested in Innovation centers at Bengaluru and Gurgaon to boost local product development. Its manufacturing footprint is spread across Bengaluru, Pune, and Ahmedabad. From products that improve manufacturing efficiency and impact, improved healthcare delivery, to safety solutions that help increase road visibility, everyday kitchen aids and car care products, today, 3M science is improving the lives of millions of Indians. Learn how we're working to improve lives and make what's next at <u>3m.com/news-center</u>.

Regd Office: Plot No 48-51, Electronics City, Bengaluru 560100 CIN No: L31300KA1987PLC013543