



3M INDIA LIMITED

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India

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CIN No.: L31300KA1987PLC013543

3M INDIA LIMITED
REGD OFFICE: PLOT NO. 48-51, ELECTRONICS CITY, HOSUR ROAD, BANGALORE 560 100
SEGMENT-WISE REVENUE, RESULTS, ASSETS AND LIABILITIES FOR THE QUARTER AND YEAR ENDED 31 MARCH 2025

(Rs. in Lakhs)

Particulars	3 months ended 31 March 2025 (refer note 2)	3 months ended 31 December 2024 (Unaudited)	3 months ended 31 March 2024 (refer note 2)	12 months ended 31 March 2025 (Audited)	12 months ended 31 March 2024 (Audited)
Segment revenue					
(a) Safety & Industrial	38,145.76	33,409.97	33,338.70	141,386.63	133,328.70
(b) Transportation & Electronics	46,017.27	43,547.74	45,090.39	167,655.60	164,940.62
(c) Health Care	23,372.56	19,874.82	20,583.92	86,521.71	76,092.59
(d) Consumer	11,720.43	11,411.30	10,201.38	46,485.81	42,795.93
(e) Others	567.25	751.13	240.24	2,505.88	1,778.40
Revenue from operations	119,823.27	108,994.96	109,454.63	444,555.63	418,936.24
Segment results					
(a) Safety & Industrial	4,693.69	2,262.29	5,351.41	14,672.35	17,784.34
(b) Transportation & Electronics	8,696.51	6,871.12	10,272.34	30,092.23	36,686.22
(c) Health Care	5,099.67	3,009.61	2,623.69	17,466.82	7,276.72
(d) Consumer	2,618.92	1,419.64	1,762.00	8,232.40	8,103.87
(e) Others	194.27	444.10	128.40	967.85	762.83
Total	21,303.06	14,006.76	20,137.84	71,431.65	70,613.98
Less: Finance costs	131.87	279.03	74.48	1,117.51	321.65
Add: Other income	1,351.35	1,682.96	3,018.00	7,026.52	7,829.09
Profit before tax	22,522.54	15,410.69	23,081.36	77,340.66	78,121.42
Segment assets					
(a) Safety & Industrial	60,031.38	53,358.32	54,101.39	60,031.38	54,101.39
(b) Transportation & Electronics	72,979.15	71,951.70	66,301.65	72,979.15	66,301.65
(c) Health Care	30,098.54	25,371.80	27,018.43	30,098.54	27,018.43
(d) Consumer	12,463.39	11,826.79	9,681.47	12,463.39	9,681.47
(e) Unallocated	125,886.71	130,383.39	167,719.42	125,886.71	167,719.42
Total segment assets	301,459.17	292,892.00	324,822.36	301,459.17	324,822.36
Segment liabilities					
(a) Safety & Industrial	27,673.56	27,013.09	30,492.10	27,673.56	30,492.10
(b) Transportation & Electronics	28,166.74	25,995.83	31,933.07	28,166.74	31,933.07
(c) Health Care	13,886.20	14,074.97	16,345.17	13,886.20	16,345.17
(d) Consumer	5,676.87	5,818.85	6,185.10	5,676.87	6,185.10
(e) Unallocated	41,406.11	42,337.87	25,176.58	41,406.11	25,176.58
Total segment liabilities	116,809.48	115,240.62	110,132.02	116,809.48	110,132.02

Notes:

- The assets and liabilities are allocable to the extent they are identifiable to the respective segments. All the others are grouped under 'Unallocated'.
- The figures for the quarter ended 31 March 2025 and 31 March 2024 are the balancing figures between the audited figures in respect of the full financial years and the published unaudited year to date figures up to the third quarter of the respective financial years. Also the figures upto the end of the third quarter were only reviewed and not subjected to audit.
- Segment Reporting in the above financial results: Based on the "management approach" as defined in Ind AS 108 - Operating segments, the Chief Operating Decision Maker evaluates the Company's performance and allocates resources based on an analysis of various performance indicators by business segments. Accordingly, information has been presented along these business segments. The accounting principles used in the preparation of these above financial results are consistently applied to record revenue and expenditure in individual segments.

By Order of the Board
For 3M India Limited

Ramesh Ramadurai
Managing Director

Place: Bengaluru
Date: 28 May 2025

