



3M INDIA LIMITED
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3M INDIA LIMITED						
REGD OFFICE: PLOT NO. 48-51, ELECTRONICS CITY, HOSUR ROAD, BANGALORE 560 100						
SEGMENT-WISE REVENUE, RESULTS, ASSETS AND LIABILITIES FOR THE QUARTER AND NINE MONTHS ENDED 31 DECEMBER 2024						
(Rs. in Lakhs)						
Particulars	3 months ended 31 December 2024 (Unaudited)	3 months ended 30 September 2024 (Unaudited)	3 months ended 31 December 2023 (Unaudited)	9 months ended 31 December 2024 (Unaudited)	9 months ended 31 December 2023 (Unaudited)	12 months ended 31 March 2024 (Audited)
Segment revenue						
(a) Safety & Industrial	33,409.97	36,042.83	33,895.61	103,240.87	99,990.00	133,328.70
(b) Transportation & Electronics	43,547.74	38,534.68	39,463.37	121,638.33	119,850.23	164,940.62
(c) Health Care	19,874.82	23,232.43	16,133.66	63,149.15	55,508.67	76,092.59
(d) Consumer	11,411.30	12,474.95	10,551.60	34,765.38	32,594.55	42,795.93
(e) Others	751.13	795.41	520.19	1,938.63	1,538.16	1,778.40
Revenue from operations	108,994.96	111,080.30	100,564.43	324,732.36	309,481.61	418,936.24
Segment results						
(a) Safety & Industrial	2,262.29	3,488.98	4,694.98	9,978.66	12,432.93	17,784.34
(b) Transportation & Electronics	6,871.12	6,042.56	8,874.28	21,395.72	26,413.88	36,686.22
(c) Health Care	3,009.61	5,040.04	653.17	12,367.15	4,653.03	7,276.72
(d) Consumer	1,419.64	2,238.93	2,168.65	5,613.48	6,341.88	8,103.87
(e) Others	444.10	123.69	154.38	773.58	634.42	762.83
Total	14,006.76	16,934.20	16,545.46	50,128.59	50,476.14	70,613.98
Less: Finance costs	279.03	439.85	76.73	985.64	247.17	321.65
Add: Unallocable income	1,682.96	1,816.57	1,653.88	5,675.17	4,811.09	7,829.09
Profit before tax	15,410.69	18,310.92	18,122.61	54,818.12	55,040.06	78,121.42
Segment assets						
(a) Safety & Industrial	53,358.32	58,115.21	51,133.85	53,358.32	51,133.85	54,101.39
(b) Transportation & Electronics	71,951.70	66,070.14	60,070.61	71,951.70	60,070.61	66,301.65
(c) Health Care	25,371.80	32,871.73	22,849.92	25,371.80	22,849.92	27,018.43
(d) Consumer	11,826.79	12,780.68	10,306.70	11,826.79	10,306.70	9,681.47
(e) Unallocated	130,383.39	105,363.79	160,264.04	130,383.39	160,264.04	167,719.42
Total segment assets	292,892.00	275,201.55	304,625.12	292,892.00	304,625.12	324,822.36
Segment liabilities						
(a) Safety & Industrial	27,013.09	26,048.38	27,964.10	27,013.09	27,964.10	30,492.10
(b) Transportation & Electronics	25,995.83	23,601.46	29,136.38	25,995.83	29,136.38	31,933.07
(c) Health Care	14,074.97	13,196.43	15,122.37	14,074.97	15,122.37	16,345.17
(d) Consumer	5,818.85	5,311.00	6,246.21	5,818.85	6,246.21	6,185.10
(e) Unallocated	42,337.87	40,493.30	28,849.13	42,337.87	28,849.13	25,176.58
Total segment liabilities	115,240.62	108,650.57	107,318.19	115,240.62	107,318.19	110,132.02

Notes:

- The assets and liabilities are allocable to the extent they are identifiable to the respective segments. All the others are grouped under 'Unallocated'
- Segment Reporting in the above financial results Based on the "management approach" as defined in Ind AS 108 - Operating segments, the Chief Operating Decision Maker evaluates the Company's performance and allocates resources based on an analysis of various performance indicators by business segments. Accordingly, information has been presented along these business segments. The accounting principles used in the preparation of these above financial results are consistently applied to record revenue and expenditure in individual segments

By Order of the Board
for 3M India Limited


Ramesh Ramadurai
Managing Director

Place: Bengaluru
Date: 07 February 2025

