



3M INDIA LIMITED
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CIN No.: L31300KA1987PLC013543

3M INDIA LIMITED
REGD OFFICE: 48-51, ELECTRONICS CITY, HOSUR ROAD, BANGALORE 560 100
SEGMENT-WISE REVENUE, RESULTS, ASSETS AND LIABILITIES FOR THE QUARTER AND HALF YEAR ENDED 30 SEPTEMBER 2024

(Rs. in Lakhs)

Particulars	3 months ended 30 September 2024 (Unaudited)	3 months ended 30 June 2024 (Unaudited)	3 months ended 30 September 2023 (Unaudited)	6 months ended 30 September 2024 (Unaudited)	6 months ended 30 September 2023 (Unaudited)	12 months ended 31 March 2024 (Audited)
Segment revenue						
(a) Safety & Industrial	36,042.83	33,788.07	33,200.21	69,830.90	66,094.40	133,328.70
(b) Transportation & Electronics	38,534.68	39,555.91	39,083.26	78,090.59	80,386.86	164,940.62
(c) Health Care	23,232.43	20,041.90	19,468.26	43,274.33	39,375.01	76,092.59
(d) Consumer	12,474.95	10,879.13	11,516.20	23,354.08	22,042.95	42,795.93
(e) Others	795.41	392.09	683.68	1,187.50	1,017.96	1,778.40
Revenue from operations	111,080.30	104,657.10	103,951.61	215,737.40	208,917.18	418,936.24
Segment results						
(a) Safety & Industrial	3,488.98	4,227.39	4,484.23	7,716.37	7,737.95	17,784.34
(b) Transportation & Electronics	6,042.56	8,482.04	8,761.00	14,524.60	17,539.60	36,686.22
(c) Health Care	5,040.04	4,317.50	2,068.35	9,357.54	3,999.86	7,276.72
(d) Consumer	2,238.93	1,954.91	2,196.91	4,193.84	4,173.23	8,103.87
(e) Others	123.69	205.79	411.44	329.48	480.04	762.83
Total	16,934.20	19,187.63	17,921.93	36,121.83	33,930.68	70,613.98
Less: Finance costs	439.85	266.76	74.58	706.61	170.44	321.65
Add: Unallocable income	1,816.57	2,175.64	1,743.98	3,992.21	3,157.21	7,829.09
Profit before tax	18,310.92	21,096.51	19,591.33	39,407.43	36,917.45	78,121.42
Segment assets						
(a) Safety & Industrial	58,115.21	55,390.69	54,863.28	58,115.21	54,863.28	54,101.39
(b) Transportation & Electronics	66,070.14	63,401.25	60,535.41	66,070.14	60,535.41	66,301.65
(c) Health Care	32,871.73	31,337.43	30,174.63	32,871.73	30,174.63	27,018.43
(d) Consumer	12,780.68	10,856.15	11,441.16	12,780.68	11,441.16	9,681.47
(e) Unallocated	105,363.79	193,202.24	132,803.02	105,363.79	132,803.02	167,719.42
Total segment assets	275,201.55	354,187.76	289,817.50	275,201.55	289,817.50	324,822.36
Segment liabilities						
(a) Safety & Industrial	26,048.38	32,324.75	27,935.27	26,048.38	27,935.27	30,492.10
(b) Transportation & Electronics	23,601.46	31,331.26	28,696.09	23,601.46	28,696.09	31,933.07
(c) Health Care	13,196.43	16,084.42	16,242.76	13,196.43	16,242.76	16,345.17
(d) Consumer	5,311.00	6,732.50	6,446.42	5,311.00	6,446.42	6,185.10
(e) Unallocated	40,493.30	37,342.87	26,461.83	40,493.30	26,461.83	25,176.58
Total segment liabilities	108,650.57	123,815.80	105,782.37	108,650.57	105,782.37	110,132.02

Notes:

- The assets and liabilities are allocable to the extent they are identifiable to the respective segments. All the others are grouped under 'Unallocated'.
- Segment Reporting in the above financial results: Based on the "management approach" as defined in Ind AS 108 - Operating segments, the Chief Operating Decision Maker evaluates the Company's performance and allocates resources based on an analysis of various performance indicators by business segments. Accordingly, information has been presented along these business segments. The accounting principles used in the preparation of these above financial results are consistently applied to record revenue and expenditure in individual segments.

By Order of the Board
For 3M India Limited


Ramesh Ramadurai
Managing Director

Place: Bengaluru
Date: 12 November 2024

