



3M INDIA LIMITED
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CIN No.: L31300KA1987PLC013543

3M INDIA LIMITED				
REGD OFFICE: 48-51, ELECTRONICS CITY, HOSUR ROAD, BANGALORE 560 100				
CONSOLIDATED SEGMENT-WISE REVENUE, RESULTS, ASSETS AND LIABILITIES FOR THE QUARTER ENDED 30 JUNE 2024				
(Rs. in Lakhs)				
Particulars	3 months ended 30 June 2024 (Unaudited)	3 months ended 31 March 2024 (refer note 2)	3 months ended 30 June 2023 (Unaudited)	12 months ended 31 March 2024 (Audited)
Segment revenue				
(a) Safety & Industrial	33,788.07	33,338.70	32,894.19	133,328.70
(b) Transportation & Electronics	39,555.91	45,090.39	41,303.60	164,940.62
(c) Health Care	20,041.90	20,583.92	19,906.75	76,092.59
(d) Consumer	10,879.13	10,201.38	10,526.75	42,795.93
(e) Others	392.09	240.24	334.28	1,778.40
Revenue from operations	104,657.10	109,454.63	104,965.57	418,936.24
Segment results				
(a) Safety & Industrial	4,227.39	5,351.41	3,220.40	17,784.34
(b) Transportation & Electronics	8,482.04	10,272.34	8,739.38	36,686.22
(c) Health Care	4,317.50	2,623.69	1,911.97	7,276.72
(d) Consumer	1,954.91	1,762.00	1,964.77	8,103.87
(e) Others	205.79	128.40	68.56	762.83
Total	19,187.63	20,137.84	15,905.08	70,613.98
Less: Finance costs	266.76	74.48	95.86	321.65
Add: Unallocable income	2,175.64	3,018.00	1,516.90	7,829.09
Profit before tax	21,096.51	23,081.36	17,326.12	78,121.42
Segment assets				
(a) Safety & Industrial	55,390.69	54,101.39	55,585.57	54,101.39
(b) Transportation & Electronics	63,401.25	66,301.65	62,215.26	66,301.65
(c) Health Care	31,337.43	27,018.43	27,355.81	27,018.43
(d) Consumer	10,856.15	9,681.47	10,524.44	9,681.47
(e) Unallocated	193,202.24	167,719.42	140,719.14	167,719.42
Total segment assets	354,187.76	324,822.36	296,400.22	324,822.36
Segment liabilities				
(a) Safety & Industrial	32,324.75	30,492.10	32,100.51	30,492.10
(b) Transportation & Electronics	31,331.26	31,933.07	33,538.03	31,933.07
(c) Health Care	16,084.42	16,345.17	17,582.70	16,345.17
(d) Consumer	6,732.50	6,185.10	6,778.33	6,185.10
(e) Unallocated	37,342.87	25,176.58	25,722.18	25,176.58
Total segment liabilities	123,815.80	110,132.02	115,721.75	110,132.02

Notes:

- The assets and liabilities are allocable to the extent they are identifiable to the respective segments. All the others are grouped under 'Unallocated'.
- The figures for the quarter ended 31 March 2024 are the balancing figures between the audited figures in respect of the full financial years and the published unaudited year to date figures up to the third quarter of the financial year. Also the figures upto the end of the third quarter were only reviewed and not subjected to audit.
- Segment Reporting in the consolidated financial results: Based on the "management approach" as defined in Ind AS 108 - Operating segments, the Chief Operating Decision Maker evaluates the Company's performance and allocates resources based on an analysis of various performance indicators by business segments. Accordingly, information has been presented along these business segments. The accounting principles used in the preparation of these consolidated financial results are consistently applied to record revenue and expenditure in individual segments.

**By Order of the Board
For 3M India Limited**

**Ramesh Ramadurai
Managing Director**

Place: Bengaluru
Date: 6 August 2024

