



**3M INDIA LIMITED**  
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 CIN No.: L31300KA1987PLC013543

3M INDIA LIMITED REGD OFFICE: 48-51, ELECTRONICS CITY, HOSUR ROAD, BANGALORE 560 100 CONSOLIDATED SEGMENT-WISE REVENUE, RESULTS, ASSETS AND LIABILITIES FOR THE QUARTER AND TWELVE MONTHS ENDED 31 MARCH 2024 (Rs. in Lakhs)					
Particulars	3 months ended 31 March 2024 (refer note 2)	3 months ended 31 December 2023 (Unaudited)	3 months ended 31 March 2023 (refer note 2)	12 months ended 31 Mar 2024 (Audited)	12 months ended 31 Mar 2023 (Audited)
<b>Segment revenue</b>					
(a) Safety & Industrial	33,338.70	33,895.61	33,867.32	133,328.70	130,128.25
(b) Transportation & Electronics	45,090.39	39,463.37	43,538.07	164,940.62	156,903.62
(c) Health Care	20,583.92	16,133.66	17,321.66	76,092.59	65,480.53
(d) Consumer	10,201.38	10,551.60	9,552.58	42,795.93	40,967.55
(e) Others	240.24	520.19	324.31	1,778.40	2,456.82
<b>Revenue from operations</b>	<b>109,454.63</b>	<b>100,564.43</b>	<b>104,603.94</b>	<b>418,936.24</b>	<b>395,936.77</b>
<b>Segment results</b>					
(a) Safety & Industrial	5,351.41	4,694.98	4,507.05	17,784.34	13,664.62
(b) Transportation & Electronics	10,272.34	8,874.28	9,956.46	36,686.22	23,691.37
(c) Health Care	2,623.69	653.17	1,723.25	7,276.72	8,016.92
(d) Consumer	1,762.00	2,168.65	1,711.62	8,103.87	8,278.06
(e) Others	128.40	154.38	124.72	762.83	1,010.28
<b>Total</b>	<b>20,137.84</b>	<b>16,545.46</b>	<b>18,023.10</b>	<b>70,613.98</b>	<b>54,661.25</b>
Less: Finance costs	74.48	76.73	578.34	321.65	727.03
Add: Unallocable income	3,018.00	1,653.88	986.51	7,829.09	6,809.59
<b>Profit before tax</b>	<b>23,081.36</b>	<b>18,122.61</b>	<b>18,431.27</b>	<b>78,121.42</b>	<b>60,743.81</b>
<b>Segment assets</b>					
(a) Safety & Industrial	54,101.39	51,133.85	54,623.48	54,101.39	54,623.48
(b) Transportation & Electronics	66,301.65	60,070.61	66,874.06	66,301.65	66,874.06
(c) Health Care	27,018.43	22,849.92	25,068.99	27,018.43	25,068.99
(d) Consumer	9,681.47	10,306.70	9,371.32	9,681.47	9,371.32
(e) Unallocated	167,719.42	160,264.04	115,504.62	167,719.42	115,504.62
<b>Total segment assets</b>	<b>324,822.36</b>	<b>304,625.12</b>	<b>271,442.47</b>	<b>324,822.36</b>	<b>271,442.47</b>
<b>Segment liabilities</b>					
(a) Safety & Industrial	30,492.10	27,964.10	28,919.77	30,492.10	28,919.77
(b) Transportation & Electronics	31,933.07	29,136.38	30,299.33	31,933.07	30,299.33
(c) Health Care	16,345.17	15,122.37	12,199.90	16,345.17	12,199.90
(d) Consumer	6,185.10	6,246.21	5,362.56	6,185.10	5,362.56
(e) Unallocated	25,176.58	28,849.13	26,913.86	25,176.58	26,913.86
<b>Total segment liabilities</b>	<b>110,132.02</b>	<b>107,318.19</b>	<b>103,695.42</b>	<b>110,132.02</b>	<b>103,695.42</b>

**Notes:**

- The assets and liabilities are allocable to the extent they are identifiable to the respective segments. All the others are grouped under 'Unallocated'.
- The figures for the quarter ended 31 March 2024 and 31 March 2023 are the balancing figures between the audited figures in respect of the full financial years and the published unaudited year to date figures up to the third quarter of the respective financial years. Also the figures upto the end of the third quarter were only reviewed and not subjected to audit.
- Segment Reporting in the consolidated financial results: Based on the "management approach" as defined in Ind AS 108 - Operating segments, the Chief Operating Decision Maker evaluates the Company's performance and allocates resources based on an analysis of various performance indicators by business segments. Accordingly, information has been presented along these business segments. The accounting principles used in the preparation of these consolidated financial results are consistently applied to record revenue and expenditure in individual segments.

By Order of the Board  
 For 3M India Limited

  
 Ramesh Ramadurai  
 Managing Director

Place: Bengaluru  
 Date: 28 May 2024

