



3M INDIA LIMITED
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 CIN No.: L31300KA1987PLC013543

3M INDIA LIMITED REGD OFFICE: 48-51, ELECTRONICS CITY, HOSUR ROAD, BANGALORE 560 100 CONSOLIDATED SEGMENT-WISE REVENUE, RESULTS, ASSETS AND LIABILITIES FOR THE QUARTER AND NINE MONTHS ENDED 31 DECEMBER 2023 (Rs. in Lakhs)						
Particulars	3 months ended 31 December 2023 (Unaudited)	3 months ended 30 September 2023 (Unaudited)	3 months ended 31 December 2022 (Unaudited)	9 months ended 31 December 2023 (Unaudited)	9 months ended 31 December 2022 (Unaudited)	12 months ended 31 Mar 2023 (Audited)
Segment revenue						
(a) Safety & Industrial	33,895.61	33,200.21	32,953.59	99,990.00	96,260.96	130,128.25
(b) Transportation & Electronics	39,463.37	39,083.26	39,383.27	119,850.23	113,365.55	156,903.62
(c) Health Care	16,133.66	19,468.26	16,299.59	55,508.67	48,158.87	65,480.53
(d) Consumer	10,551.60	11,516.20	10,083.79	32,594.55	31,414.97	40,967.55
(e) Others	520.19	683.68	583.17	1,538.16	2,132.48	2,456.82
Revenue from operations	100,564.43	103,951.61	99,303.41	309,481.61	291,332.83	395,936.77
Segment results						
(a) Safety & Industrial	4,694.98	4,484.23	4,868.57	12,432.93	9,158.80	13,664.62
(b) Transportation & Electronics	8,874.28	8,761.00	6,033.22	26,413.88	13,732.35	23,691.37
(c) Health Care	653.17	2,068.35	2,419.85	4,653.03	6,294.69	8,016.92
(d) Consumer	2,168.65	2,196.91	2,188.23	6,341.88	6,566.74	8,278.06
(e) Others	154.38	411.44	82.69	634.42	888.99	1,010.28
Total	16,545.46	17,921.93	15,592.56	50,476.14	36,641.57	54,661.25
Less: Finance costs	76.73	74.58	57.05	247.17	148.69	727.03
Add: Unallocable income	1,653.88	1,743.98	1,198.55	4,811.09	5,819.66	6,809.59
Profit before tax	18,122.61	19,591.33	16,734.06	55,040.06	42,312.54	60,743.81
Segment assets						
(a) Safety & Industrial	51,133.85	54,863.28	51,752.14	51,133.85	51,752.14	54,623.48
(b) Transportation & Electronics	60,070.61	60,535.41	59,529.03	60,070.61	59,529.03	66,874.06
(c) Health Care	22,849.92	30,174.63	22,645.55	22,849.92	22,645.55	25,068.99
(d) Consumer	10,306.70	11,441.16	9,058.29	10,306.70	9,058.29	9,371.32
(e) Unallocated	160,264.04	132,803.02	102,796.21	160,264.04	102,796.21	115,504.62
Total segment assets	304,625.12	289,817.50	245,781.22	304,625.12	245,781.22	271,442.47
Segment liabilities						
(a) Safety & Industrial	27,964.10	27,935.27	23,257.91	27,964.10	23,257.91	28,919.77
(b) Transportation & Electronics	29,136.38	28,696.09	24,253.75	29,136.38	24,253.75	30,299.33
(c) Health Care	15,122.37	16,242.76	9,662.06	15,122.37	9,662.06	12,199.90
(d) Consumer	6,246.21	6,446.42	4,328.14	6,246.21	4,328.14	5,362.56
(e) Unallocated	28,849.13	26,461.83	30,217.15	28,849.13	30,217.15	26,913.86
Total segment liabilities	107,318.19	105,782.37	91,719.01	107,318.19	91,719.01	103,695.42

Notes:

- The assets and liabilities are allocable to the extent they are identifiable to the respective segments. All the others are grouped under 'Unallocated'.
- Segment Reporting in the consolidated financial results: Based on the "management approach" as defined in Ind AS 108 - Operating segments, the Chief Operating Decision Maker evaluates the Company's performance and allocates resources based on an analysis of various performance indicators by business segments. Accordingly, information has been presented along these business segments. The accounting principles used in the preparation of these consolidated financial results are consistently applied to record revenue and expenditure in individual segments.

By Order of the Board
for 3M India Limited


Ramesh Ramadurai
Managing Director

Place: Bengaluru
Date: 08 February 2024

