



3M INDIA LIMITED
 WeWork Prestige Central
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 India
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 CIN No.: L31300KA1987PLC013543

3M INDIA LIMITED						
REGD OFFICE: 48-51, ELECTRONICS CITY, HOSUR ROAD, BANGALORE 560 100						
Consolidated Segment-wise Revenue, Results, Assets and Liabilities						
Particulars	3 months ended 30 September 2023 (Unaudited)	3 months ended 30 June 2023 (Unaudited)	3 months ended 30 September 2022 (Unaudited)	6 months ended 30 September 2023 (Unaudited)	6 months ended 30 September 2022 (Unaudited)	12 months ended 31 Mar 2023 (Audited)
Segment revenue						
(a) Safety & Industrial	33,200.21	32,894.19	32,185.60	66,094.40	63,307.37	130,128.25
(b) Transportation & Electronics	39,083.26	41,303.60	37,341.83	80,386.86	73,982.28	156,903.62
(c) Health Care	19,468.26	19,906.75	16,219.56	39,375.01	31,859.28	65,480.53
(d) Consumer	11,516.20	10,526.75	11,197.25	22,042.95	21,331.18	40,967.55
(e) Others	683.68	334.28	725.57	1,017.96	1,549.31	2,456.82
Revenue from operations	103,951.61	104,965.57	97,669.81	208,917.18	192,029.42	395,936.77
Segment results						
(a) Safety & Industrial	4,484.23	3,220.40	2,011.64	7,737.95	4,290.23	13,664.62
(b) Transportation & Electronics	8,761.00	8,739.38	4,220.42	17,539.60	7,699.13	23,691.37
(c) Health Care	2,068.35	1,911.97	1,878.30	3,999.86	3,874.84	8,016.92
(d) Consumer	2,196.91	1,964.77	2,315.99	4,173.23	4,378.51	8,278.06
(e) Others	411.44	68.56	404.65	480.04	806.30	1,010.28
Total	17,921.93	15,905.08	10,831.00	33,930.68	21,049.01	54,661.25
Less: Finance costs	74.58	95.86	38.08	170.44	91.64	727.03
Add: Unallocable income	1,743.98	1,516.90	3,475.56	3,157.21	4,621.11	6,809.59
Total profit before tax from Operations	19,591.33	17,326.12	14,268.48	36,917.45	25,578.48	60,743.81
Segment assets						
(a) Safety & Industrial	54,863.28	55,585.57	53,673.06	54,863.28	53,673.06	54,623.48
(b) Transportation & Electronics	60,535.41	62,215.26	62,878.76	60,535.41	62,878.76	66,874.06
(c) Health Care	30,174.63	27,355.81	21,696.86	30,174.63	21,696.86	25,068.99
(d) Consumer	11,441.16	10,524.44	9,485.92	11,441.16	9,485.92	9,371.32
(e) Unallocated	132,803.02	140,719.14	181,773.04	132,803.02	181,773.04	115,504.62
Total segment assets	289,817.50	296,400.22	329,507.64	289,817.50	329,507.64	271,442.47
Segment liabilities						
(a) Safety & Industrial	27,935.27	32,100.51	24,387.39	27,935.27	24,387.39	28,919.77
(b) Transportation & Electronics	28,696.09	33,538.03	25,254.87	28,696.09	25,254.87	30,299.33
(c) Health Care	16,242.76	17,582.70	10,985.52	16,242.76	10,985.52	12,199.90
(d) Consumer	6,446.42	6,778.33	4,102.80	6,446.42	4,102.80	5,362.56
(e) Unallocated	26,461.83	25,722.18	27,306.84	26,461.83	27,306.84	26,913.86
Total segment liabilities	105,782.37	115,721.75	92,037.42	105,782.37	92,037.42	103,695.42

Notes:

- The assets and liabilities are allocable to the extent they are identifiable to the respective segments. All the others are grouped under 'Unallocated'.
- Segment Reporting in the consolidated financial results: Based on the "management approach" as defined in Ind AS 108 - Operating segments, the Chief Operating Decision Maker evaluates the Company's performance and allocates resources based on an analysis of various performance indicators by business segments. Accordingly, information has been presented along these business segments. The accounting principles used in the preparation of these consolidated financial results are consistently applied to record revenue and expenditure in individual segments.

By Order of the Board
 For 3M India Limited

 Ramesh Ramadurai
 Managing Director

Place: Bengaluru
 Date: 10 November 2023

