



3M INDIA LIMITED
 WeWork Prestige Central
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 India
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 CIN No.: L31300KA1987PLC013543

3M INDIA LIMITED				
REGD OFFICE: 48-51, ELECTRONICS CITY, HOSUR ROAD, BANGALORE 560 100				
Consolidated Segment-wise Revenue, Results, Assets and Liabilities				
Particulars	3 months ended 30 June 2023 (Unaudited)	3 months ended 31 March 2023 (refer note 2)	3 months ended 30 June 2022 (Unaudited)	12 months ended 31 Mar 2023 (Audited)
Segment revenue				
(a) Safety & Industrial	32,894.19	33,867.32	31,121.77	130,128.25
(b) Transportation & Electronics	41,303.60	43,538.07	36,640.45	156,903.62
(c) Health Care	19,906.75	17,321.66	15,639.72	65,480.53
(d) Consumer	10,526.75	9,552.58	10,133.93	40,967.55
(e) Others	334.28	324.31	823.74	2,456.82
Revenue from operations	104,965.57	104,603.94	94,359.61	395,936.77
Segment results				
(a) Safety & Industrial	3,220.40	4,507.05	2,278.59	13,664.62
(b) Transportation & Electronics	8,739.38	9,956.46	3,478.71	23,691.37
(c) Health Care	1,911.97	1,723.25	1,996.54	8,016.92
(d) Consumer	1,964.77	1,711.62	2,062.52	8,278.06
(e) Others	68.56	124.72	401.65	1,010.28
Total	15,905.08	18,023.10	10,218.01	54,661.25
Less: Finance costs	95.86	578.34	53.56	727.03
Add: Unallocable income	1,516.90	986.51	1,145.55	6,809.59
Total profit before tax from Operations	17,326.12	18,431.27	11,310.00	60,743.81
Segment assets				
(a) Safety & Industrial	55,585.57	54,623.48	53,206.17	54,623.48
(b) Transportation & Electronics	62,215.26	66,874.06	60,634.39	66,874.06
(c) Health Care	27,355.81	25,068.99	21,870.58	25,068.99
(d) Consumer	10,524.44	9,371.32	8,968.60	9,371.32
(e) Unallocated	140,719.14	115,504.62	188,592.92	115,504.62
Total segment assets	296,400.22	271,442.47	333,272.66	271,442.47
Segment liabilities				
(a) Safety & Industrial	32,100.51	28,919.77	29,063.18	28,919.77
(b) Transportation & Electronics	33,538.03	30,299.33	30,559.52	30,299.33
(c) Health Care	17,582.70	12,199.90	13,363.77	12,199.90
(d) Consumer	6,778.33	5,362.56	4,595.27	5,362.56
(e) Unallocated	25,722.18	26,913.86	28,875.89	26,913.86
Total segment liabilities	115,721.75	103,695.42	106,457.63	103,695.42

Notes:

- The assets and liabilities are allocable to the extent they are identifiable to the respective segments. All the others are grouped under 'Unallocated'.
- The figures for the quarter ended 31 March 2023 is the balancing figures between the audited figures in respect of the full financial year and the published unaudited year to date figures up to the third quarter of the previous financial year. Also the figures upto the end of the third quarter were only reviewed and not subjected to audit.
- Segment Reporting in the consolidated financial results: Based on the "management approach" as defined in Ind AS 108 - Operating segments, the Chief Operating Decision Maker evaluates the Company's performance and allocates resources based on an analysis of various performance indicators by business segments. Accordingly, information has been presented along these business segments. The accounting principles used in the preparation of these consolidated financial results are consistently applied to record revenue and expenditure in individual segments.

By Order of the Board
 For 3M India Limited

 Ramesh Ramadurai
 Managing Director

Place: Bengaluru
 Date: 10 August 2023

