





3M INDIA LIMITED					
REGD OFFICE: 48-51, ELECTRONICS CITY, HOSUR ROAD, BANGALORE 560 100					
Consolidated Segment-wise Revenue, Results, Assets and Liabilities					
Rs. in Lakhs					
Particulars	3 months ended 31 March 2023 (refer note 2)	3 months ended 31 December 2022 (Unaudited)	3 months ended 31 March 2022 (refer note 2)	12 months ended 31 March 2023 (Audited)	12 months ended 31 March 2022 (Audited)
Segment revenue					
(a) Safety & Industrial	33,867.32	32,953.59	32,977.39	130,128.25	119,366.39
(b) Transportation & Electronics	43,538.07	39,383.27	34,394.70	156,903.62	117,423.42
(c) Health Care	17,321.66	16,299.59	14,785.18	65,480.53	55,211.64
(d) Consumer	9,552.58	10,083.79	9,875.89	40,967.55	38,748.57
(e) Others	324.31	583.17	526.12	2,456.82	2,834.15
Revenue from operations	104,603.94	99,303.41	92,559.28	395,936.77	333,584.17
Segment results					
(a) Safety & Industrial	4,507.05	4,868.57	4,797.16	13,664.62	8,504.31
(b) Transportation & Electronics	9,956.46	6,033.22	4,521.04	23,691.37	9,097.66
(c) Health Care	1,723.25	2,419.85	2,624.04	8,016.92	6,791.94
(d) Consumer	1,711.62	2,188.23	2,205.32	8,278.06	7,741.77
(e) Others	124.72	82.69	267.39	1,010.28	1,276.66
Total	18,023.10	15,592.56	14,414.95	54,661.25	33,412.34
Less: Finance costs	578.34	57.05	195.10	727.03	372.04
Add: Unallocable income	986.51	1,198.55	921.34	6,809.59	3,711.51
Total profit before tax from Operations	18,431.27	16,734.06	15,141.19	60,743.81	36,751.81
Segment assets					
(a) Safety & Industrial	54,623.48	51,752.14	49,366.74	54,623.48	49,366.74
(b) Transportation & Electronics	66,874.06	59,529.03	53,618.14	66,874.06	53,618.14
(c) Health Care	25,068.99	22,645.55	19,287.93	25,068.99	19,287.93
(d) Consumer	9,371.32	9,058.29	8,447.68	9,371.32	8,447.68
(e) Unallocated	115,504.62	102,796.21	169,873.94	115,504.62	169,873.94
Total segment assets	271,442.47	245,781.22	300,594.43	271,442.47	300,594.43
Segment liabilities					
(a) Safety & Industrial	28,919.77	23,257.91	20,778.88	28,919.77	20,778.88
(b) Transportation & Electronics	30,299.33	24,253.75	20,633.88	30,299.33	20,633.88
(c) Health Care	12,199.90	9,662.06	8,237.10	12,199.90	8,237.10
(d) Consumer	5,362.56	4,328.14	4,456.11	5,362.56	4,456.11
(e) Unallocated	26,913.86	30,217.15	28,131.18	26,913.86	28,131.18
Total segment liabilities	103,695.42	91,719.01	82,237.15	103,695.42	82,237.15
Notes:					
1. The assets and liabilities are allocable to the extent they are identifiable to the respective segments. All the others are grouped under 'Unallocated'.					
2. The figures for the quarter ended 31 March 2023 and 31 March 2022 are the balancing figures between the audited figures in respect of the full financial years and the published unaudited year to date figures up to the third quarter of the respective financial years. Also the figures upto the end of the third quarter were only reviewed and not subjected to audit.					
3. Segment Reporting in the consolidated financial results: Based on the "management approach" as defined in Ind AS 108 - Operating segments, the Chief Operating Decision Maker evaluates the Company's performance and allocates resources based on an analysis of various performance indicators by business segments. Accordingly, information has been presented along these business segments. The accounting principles used in the preparation of these consolidated financial results are consistently applied to record revenue and expenditure in individual segments.					
Place: Bengaluru Date: 30 May 2023			 By Order of the Board For 3M India Limited  Ramesh Ramadurai Managing Director		

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