



3M INDIA LIMITED
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3M INDIA LIMITED
 REGD OFFICE: 48-51, ELECTRONICS CITY, HOSUR ROAD, BANGALORE 560 100
 Consolidated Segment-wise Revenue, Results, Assets and Liabilities

Rs. in Lakhs

Particulars	3 months ended 31 December 2022 (Unaudited)	3 months ended 30 September 2022 (Unaudited)	3 months ended 31 December 2021 (Unaudited)	9 months ended 31 December 2022 (Unaudited)	9 months ended 31 December 2021 (Unaudited)	12 months ended 31 March 2022 (Audited)
Segment revenue						
(a) Safety & Industrial	32,953.59	32,185.60	28,383.87	96,260.96	86,389.00	119,366.39
(b) Transportation & Electronics	39,383.27	37,341.83	30,056.57	113,365.55	83,028.72	117,423.42
(c) Health Care	16,299.59	16,219.56	13,531.81	48,158.87	40,426.46	55,211.64
(d) Consumer	10,083.79	11,197.25	10,096.44	31,414.97	28,872.68	38,748.57
(e) Others	583.17	725.57	559.40	2,132.48	2,308.03	2,834.15
Revenue from operations	99,303.41	97,669.81	82,628.09	291,332.83	241,024.89	333,584.17
Segment results						
(a) Safety & Industrial	4,868.57	2,011.64	1,591.93	9,158.80	3,838.27	8,504.31
(b) Transportation & Electronics	6,033.22	4,220.42	3,041.22	13,732.35	4,693.38	9,097.66
(c) Health Care	2,419.85	1,878.30	1,279.83	6,294.69	4,242.11	6,791.94
(d) Consumer	2,188.23	2,315.99	1,965.05	6,566.74	5,593.44	7,741.77
(e) Others	82.69	404.65	300.88	888.99	1,009.36	1,276.66
Total	15,592.56	10,831.00	8,178.91	36,641.57	19,376.56	33,412.34
Less: Finance costs	57.05	38.08	49.43	148.69	176.94	372.04
Add: Unallocable income	1,198.55	3,475.56	768.92	5,819.66	2,411.00	3,711.51
Total profit before tax from Operations	16,734.06	14,268.48	8,898.40	42,312.54	21,610.62	36,751.81
Segment assets						
(a) Safety & Industrial	51,752.14	53,673.06	43,068.80	51,752.14	43,068.80	49,366.74
(b) Transportation & Electronics	59,529.03	62,878.76	40,277.24	59,529.03	40,277.24	53,618.14
(c) Health Care	22,645.55	21,696.86	17,689.02	22,645.55	17,689.02	19,287.93
(d) Consumer	9,058.29	9,485.92	10,424.61	9,058.29	10,424.61	8,447.68
(e) Unallocated	102,796.21	181,773.04	164,858.35	102,796.21	164,858.35	169,873.94
Total segment assets	245,781.22	329,507.64	276,318.02	245,781.22	276,318.02	300,594.43
Segment liabilities						
(a) Safety & Industrial	23,257.91	24,387.39	13,675.59	23,257.91	13,675.59	20,778.88
(b) Transportation & Electronics	24,253.75	25,254.87	12,287.34	24,253.75	12,287.34	20,633.88
(c) Health Care	9,662.06	10,985.52	5,354.68	9,662.06	5,354.68	8,237.10
(d) Consumer	4,328.14	4,102.80	2,701.00	4,328.14	2,701.00	4,456.11
(e) Unallocated	30,217.15	27,306.84	35,379.90	30,217.15	35,379.90	28,131.18
Total segment liabilities	91,719.01	92,037.42	69,398.51	91,719.01	69,398.51	82,237.15

Notes:

- The assets and liabilities are allocable to the extent they are identifiable to the respective segments. All the others are grouped under 'Unallocated'.
- Segment Reporting in the consolidated financial results: Based on the "management approach" as defined in Ind AS 108 - Operating segments, the Chief Operating Decision Maker evaluates the Company's performance and allocates resources based on an analysis of various performance indicators by business segments. Accordingly, information has been presented along these business segments. The accounting principles used in the preparation of these consolidated financial results are consistently applied to record revenue and expenditure in individual segments.

By Order of the Board
 For 3M India Limited

Ramesh Ramadurai
 Managing Director

Place: Bengaluru
 Date: 08 February 2023

