

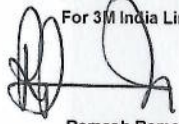


3M INDIA LIMITED
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India
Tele: +91 80 2223 1414
CIN No.: L31300KA1987PLC013543

3M INDIA LIMITED						
REGD OFFICE: 48-51, ELECTRONICS CITY, HOSUR ROAD, BANGALORE 560 100						
Consolidated Segment-wise Revenue, Results, Assets and Liabilities						
Particulars	3 months ended 30 September 2022 (Unaudited)	3 months ended 30 June 2022 (Unaudited)	3 months ended 30 September 2021 (Unaudited)	6 months ended 30 September 2022 (Unaudited)	6 months ended 30 September 2021 (Unaudited)	12 months ended 31 March 2022 (Audited)
Segment revenue						
(a) Safety & Industrial	32,185.60	31,121.77	29,234.31	63,307.37	58,005.13	119,366.39
(b) Transportation & Electronics	37,341.83	36,640.45	29,205.22	73,982.28	52,972.15	117,423.42
(c) Health Care	16,219.56	15,639.72	13,888.01	31,859.28	26,894.65	55,211.64
(d) Consumer	11,197.25	10,133.93	10,690.69	21,331.18	18,776.24	38,748.57
(e) Others	725.57	823.74	991.37	1,549.31	1,748.63	2,834.15
Revenue from operations	97,669.81	94,359.61	84,009.60	192,029.42	158,396.80	333,584.17
Segment results						
(a) Safety & Industrial	2,011.64	2,278.59	1,955.14	4,290.23	2,232.02	8,504.31
(b) Transportation & Electronics	4,220.42	3,478.71	1,900.79	7,699.13	1,617.52	9,097.66
(c) Health Care	1,878.30	1,996.54	1,338.93	3,874.84	2,995.24	6,791.94
(d) Consumer	2,315.99	2,062.52	2,383.54	4,378.51	3,644.36	7,741.77
(e) Others	404.65	401.65	308.91	806.30	708.51	1,276.66
Total	10,831.00	10,218.01	7,887.31	21,049.01	11,197.65	33,412.34
Less: Finance costs	38.08	53.56	69.14	91.64	127.51	372.04
Add: Unallocable income	3,475.56	1,145.55	842.96	4,621.11	1,642.08	3,711.51
Total profit before tax from Operations	14,268.48	11,310.00	8,661.13	25,578.48	12,712.22	36,751.81
Segment assets						
(a) Safety & Industrial	53,673.06	53,206.17	44,185.99	53,673.06	44,185.99	49,366.74
(b) Transportation & Electronics	62,878.76	60,634.39	43,562.28	62,878.76	43,562.28	53,618.14
(c) Health Care	21,696.86	21,870.58	18,789.52	21,696.86	18,789.52	19,287.93
(d) Consumer	9,485.92	8,968.60	11,181.45	9,485.92	11,181.45	8,447.68
(e) Unallocated	181,773.04	188,592.92	164,678.23	181,773.04	164,678.23	169,873.94
Total segment assets	329,507.64	333,272.66	282,397.47	329,507.64	282,397.47	300,594.43
Segment liabilities						
(a) Safety & Industrial	24,387.39	29,063.18	16,028.47	24,387.39	16,028.47	20,778.88
(b) Transportation & Electronics	25,254.87	30,559.52	13,697.98	25,254.87	13,697.98	20,633.88
(c) Health Care	10,985.52	13,363.77	6,379.13	10,985.52	6,379.13	8,237.10
(d) Consumer	4,102.80	4,595.27	2,691.07	4,102.80	2,691.07	4,456.11
(e) Unallocated	27,306.84	28,875.89	43,282.75	27,306.84	43,282.75	28,131.18
Total segment liabilities	92,037.42	106,457.63	82,079.40	92,037.42	82,079.40	82,237.15

Notes:
1. The assets and liabilities are allocable to the extent they are identifiable to the respective segments. All the others are grouped under 'Unallocated'.
2. Segment Reporting in the consolidated financial results: Based on the "management approach" as defined in Ind AS 108 - Operating segments, the Chief Operating Decision Maker evaluates the Company's performance and allocates resources based on an analysis of various performance indicators by business segments. Accordingly, information has been presented along these business segments. The accounting principles used in the preparation of these consolidated financial results are consistently applied to record revenue and expenditure in individual segments.

Place: Bengaluru
Date: 09 November 2022

By Order of the Board
For 3M India Limited

Ramesh Ramadurai
Managing Director

