



3M INDIA LIMITED
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CIN No.: L31300KA1987PLC013543

3M INDIA LIMITED
REGD OFFICE: 48-51, ELECTRONICS CITY, HOSUR ROAD, BANGALORE 560 100
Consolidated Segment-wise Revenue, Results, Assets and Liabilities

Particulars	3 months ended 31 March 2022 (refer note 2)	3 months ended 31 December 2021 (Unaudited)	3 months ended 31 March 2021 (refer note 2)	Year ended 31 March 2022 (Audited)	Year ended 31 March 2021 (Audited)
Segment revenue					
(a) Safety & Industrial	32,977.39	28,383.87	30,877.58	119,366.39	101,249.64
(b) Transportation & Electronics	34,394.70	30,056.57	31,305.65	117,423.42	89,033.53
(c) Health Care	14,785.18	13,531.81	10,955.63	55,211.64	36,200.78
(d) Consumer	9,875.89	10,096.44	9,093.15	38,748.57	31,286.00
(e) Others	526.12	559.40	488.65	2,834.15	2,713.19
Revenue from operations	92,559.28	82,628.09	82,720.66	333,584.17	260,483.14
Segment results					
(a) Safety & Industrial	4,797.16	1,591.93	2,697.39	8,504.31	10,392.17
(b) Transportation & Electronics	4,521.04	3,041.22	3,239.47	9,097.66	1,418.96
(c) Health Care	2,624.04	1,279.83	1,125.11	6,791.94	3,047.14
(d) Consumer	2,205.32	1,965.05	1,665.23	7,741.77	3,985.56
(e) Others	267.39	300.88	74.52	1,276.66	920.01
Total	14,414.95	8,178.91	8,801.72	33,412.34	19,763.84
Less: Finance costs	195.10	49.43	30.22	372.04	245.41
Add: Unallocable income	921.34	768.92	716.85	3,711.51	2,473.73
Total profit before tax from Operations	15,141.19	8,898.40	9,488.35	36,751.81	21,992.16
Segment assets					
(a) Safety & Industrial	49,366.74	43,068.80	44,771.41	49,366.74	44,771.41
(b) Transportation & Electronics	53,618.14	40,277.24	46,232.84	53,618.14	46,232.84
(c) Health Care	19,287.93	17,689.02	16,369.96	19,287.93	16,369.96
(d) Consumer	8,447.68	10,424.61	10,455.74	8,447.68	10,455.74
(e) Unallocated	169,873.94	164,858.35	147,323.08	169,873.94	147,323.08
Total segment assets	300,594.43	276,318.02	265,153.03	300,594.43	265,153.03
Segment liabilities					
(a) Safety & Industrial	20,778.88	15,683.12	20,370.87	20,778.88	20,370.87
(b) Transportation & Electronics	20,633.88	13,959.00	19,424.84	20,633.88	19,424.84
(c) Health Care	8,237.10	6,168.80	6,258.85	8,237.10	6,258.85
(d) Consumer	4,456.11	3,064.87	4,120.45	4,456.11	4,120.45
(e) Unallocated	28,131.18	30,522.72	23,945.11	28,131.18	23,945.11
Total segment liabilities	82,237.15	69,398.51	74,120.12	82,237.15	74,120.12

Notes:

- The assets and liabilities are allocable to the extent they are identifiable to the respective segments. All the others are grouped under 'Unallocated'.
- The figures for the quarter ended 31 March 2022 and 31 March 2021 are the balancing figures between the audited figures in respect of the full financial years and the published unaudited year to date figures up to the third quarter of the respective financial years. Also the figures upto the end of the third quarter were only reviewed and not subjected to audit.
- Segment Reporting in the consolidated financial results: Based on the "management approach" as defined in Ind AS 108 - Operating segments, the Chief Operating Decision Maker evaluates the Company's performance and allocates resources based on an analysis of various performance indicators by business segments. Accordingly, information has been presented along these business segments. The accounting principles used in the preparation of these consolidated financial results are consistently applied to record revenue and expenditure in individual segments.



By Order of the Board
For 3M India Limited

Ramesh Ramadurai
Managing Director

Place: Bengaluru
Date: 27 May 2022