



3M INDIA LIMITED REGD OFFICE: 48-51, ELECTRONICS CITY, HOSUR ROAD, BANGALORE 560 100 Consolidated Segment-wise Revenue, Results, Assets and Liabilities						
Particulars	3 months ended 31 December 2021 (Unaudited)	3 months ended 30 September 2021 (Unaudited)	3 months ended 31 December 2020 (Unaudited)	9 months ended 31 December 2021 (Unaudited)	9 months ended 31 December 2020 (Unaudited)	Year ended 31 March 2021 (Audited)
Segment revenue						
(a) Safety & Industrial	28,383.87	29,234.31	28,116.53	86,389.00	70,372.06	101,249.64
(b) Transportation & Electronics	30,056.57	29,205.22	27,103.46	83,028.72	57,727.88	89,033.53
(c) Health Care	13,531.81	13,888.01	9,287.80	40,426.46	25,245.15	36,200.78
(d) Consumer	10,096.44	10,690.69	8,800.67	28,872.68	22,192.85	31,286.00
(e) Others	559.40	991.37	835.60	2,308.03	2,224.54	2,713.19
Revenue from operations	82,628.09	84,009.60	74,144.06	241,024.89	177,762.48	260,483.14
Segment results						
(a) Safety & Industrial	1,591.93	1,955.14	3,786.71	3,838.27	7,686.09	10,392.17
(b) Transportation & Electronics	3,041.22	1,900.79	1,082.74	4,693.38	(1,834.27)	1,418.96
(c) Health Care	1,279.83	1,338.93	1,317.53	4,242.11	1,918.95	3,047.14
(d) Consumer	1,965.05	2,383.54	1,107.48	5,593.44	2,313.16	3,985.56
(e) Others	300.88	308.91	296.62	1,009.36	845.53	920.01
Total	8,178.91	7,887.31	7,591.08	19,376.56	10,929.46	19,763.84
Less: Finance costs	49.43	69.14	86.25	176.94	215.19	245.41
Add: Unallocable income	768.92	842.96	568.85	2,411.00	1,789.54	2,473.73
Total profit before tax from Operations	8,898.40	8,661.13	8,073.68	21,610.62	12,503.81	21,992.16
Segment assets						
(a) Safety & Industrial	43,068.80	44,185.99	40,162.38	43,068.80	40,162.38	44,771.41
(b) Transportation & Electronics	40,277.24	43,562.28	39,429.30	40,277.24	39,429.30	46,232.84
(c) Health Care	17,689.02	18,789.52	14,638.01	17,689.02	14,638.01	16,369.96
(d) Consumer	10,424.61	11,181.45	9,683.26	10,424.61	9,683.26	10,455.74
(e) Unallocated	164,858.35	164,678.23	137,113.43	164,858.35	137,113.43	147,323.08
Total segment assets	276,318.02	282,397.47	241,026.38	276,318.02	241,026.38	265,153.03
Segment liabilities						
(a) Safety & Industrial	13,675.59	16,028.47	12,554.79	13,675.59	12,554.79	16,686.03
(b) Transportation & Electronics	12,287.34	13,697.98	10,939.55	12,287.34	10,939.55	16,049.16
(c) Health Care	5,354.68	6,379.13	4,225.99	5,354.68	4,225.99	5,080.35
(d) Consumer	2,701.00	2,691.07	2,551.62	2,701.00	2,551.62	3,409.86
(e) Unallocated	35,379.90	43,282.75	26,786.37	35,379.90	26,786.37	32,894.72
Total segment liabilities	69,398.51	82,079.40	57,058.32	69,398.51	57,058.32	74,120.12

Notes:

- The assets and liabilities are allocable to the extent they are identifiable to the respective segments. All the others are grouped under 'Unallocated'.
- Segment Reporting in the consolidated financial results: Based on the "management approach" as defined in Ind AS 108 - Operating segments, the Chief Operating Decision Maker evaluates the Company's performance and allocates resources based on an analysis of various performance indicators by business segments. Accordingly, information has been presented along these business segments. The accounting principles used in the preparation of these consolidated financial results are consistently applied to record revenue and expenditure in individual segments.

Place: Bengaluru
Date: 03 February 2022



By Order of the Board
For 3M India Limited

Ramesh Ramadurai
Managing Director