



3M INDIA LIMITED
 WeWork Prestige Central
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 CIN No.: L31300KA1987PLC013543

3M INDIA LIMITED						
REGD OFFICE: 48-51, ELECTRONICS CITY, HOSUR ROAD, BANGALORE 560 100						
Consolidated Segment-wise Revenue, Results, Assets and Liabilities						
Particulars	3 months ended 30 September 2021 (unaudited)	3 months ended 30 June 2021 (unaudited)	3 months ended 30 September 2020 (unaudited)	6 months ended 30 September 2021 (unaudited)	6 months ended 30 September 2020 (unaudited)	Year ended 31 March 2021 (Audited)
Segment revenue						
(a) Safety & Industrial	29,234.31	28,770.82	29,006.36	58,005.13	42,255.53	101,249.64
(b) Transportation & Electronics	29,205.22	23,766.93	22,222.64	52,972.15	30,624.42	89,033.53
(c) Health Care	13,888.01	13,006.64	8,256.94	26,894.65	15,957.35	36,200.78
(d) Consumer	10,690.69	8,085.55	8,485.96	18,776.24	13,392.18	31,286.00
(e) Others	991.37	757.26	1,028.58	1,748.63	1,388.94	2,713.19
Revenue from operations	84,009.60	74,387.20	69,000.48	158,396.80	103,618.42	260,483.14
Segment results						
(a) Safety & Industrial	1,955.14	276.88	6,088.78	2,232.02	3,899.38	10,392.17
(b) Transportation & Electronics	1,900.79	(283.27)	1,349.06	1,617.52	(2,917.01)	1,418.96
(c) Health Care	1,338.93	1,656.31	558.31	2,995.24	601.42	3,047.14
(d) Consumer	2,383.54	1,260.82	1,215.70	3,644.36	1,205.68	3,985.56
(e) Others	308.91	399.60	468.46	708.51	548.91	920.01
Total	7,887.31	3,310.34	9,680.31	11,197.65	3,338.38	19,763.84
Less: Finance costs	69.14	58.37	45.90	127.51	128.94	245.41
Add: Unallocable income	842.96	799.12	579.82	1,642.08	1,220.69	2,473.73
Total profit before tax from Operations	8,661.13	4,051.09	10,214.23	12,712.22	4,430.13	21,992.16
Segment assets						
(a) Safety & Industrial	44,185.99	48,823.45	39,769.08	44,185.99	39,769.08	44,771.41
(b) Transportation & Electronics	43,562.28	48,881.27	36,003.62	43,562.28	36,003.62	46,232.84
(c) Health Care	18,789.52	18,789.53	14,733.97	18,789.52	14,733.97	16,369.96
(d) Consumer	11,181.45	11,223.63	10,070.99	11,181.45	10,070.99	10,455.74
(e) Unallocated	164,678.23	150,862.84	133,551.24	164,678.23	133,551.24	147,323.08
Total segment assets	282,397.47	278,580.72	234,128.90	282,397.47	234,128.90	265,153.03
Segment liabilities						
(a) Safety & Industrial	16,028.47	20,145.93	9,905.13	16,028.47	9,905.13	16,686.03
(b) Transportation & Electronics	13,697.98	18,406.88	7,083.23	13,697.98	7,083.23	16,049.16
(c) Health Care	6,379.13	7,121.91	3,707.24	6,379.13	3,707.24	5,080.35
(d) Consumer	2,691.07	3,158.89	1,666.03	2,691.07	1,666.03	3,409.86
(e) Unallocated	43,282.75	35,777.61	33,634.62	43,282.75	33,634.62	32,894.72
Total segment liabilities	82,079.40	84,611.22	55,996.25	82,079.40	55,996.25	74,120.12

Notes:

- The assets and liabilities are allocable to the extent they are identifiable to the respective segments. All the others are grouped under 'Unallocated'.
- Segment Reporting in the consolidated financial results: Based on the "management approach" as defined in Ind AS 108 - Operating segments, the Chief Operating Decision Maker evaluates the Company's performance and allocates resources based on an analysis of various performance indicators by business segments. Accordingly, information has been presented along these business segments. The accounting principles used in the preparation of these consolidated financial results are consistently applied to record revenue and expenditure in individual segments.

Place: Bengaluru
 Date: 12 November 2021

By Order of the Board
 For 3M India Limited


 Rajesh Ramadurai
 Managing Director

