



3M INDIA LIMITED				
REGD OFFICE: 48-51, ELECTRONICS CITY, HOSUR ROAD, BANGALORE 560 100				
Consolidated Segment-wise Revenue, Results, Assets and Liabilities				
Particulars	3 months ended 30 June 2021 (unaudited)	3 months ended 31 March 2021 (refer note 2)	3 months ended 30 June 2020 (unaudited)	Year ended 31 March 2021 (Audited)
Segment revenue				
(a) Safety & Industrial	28,770.82	30,877.58	13,249.17	101,249.64
(b) Transportation & Electronics	23,766.93	31,305.65	8,401.78	89,033.53
(c) Health Care	13,006.64	10,955.63	7,700.41	36,200.78
(d) Consumer	8,085.55	9,093.15	4,906.22	31,286.00
(e) Others	757.26	488.65	360.36	2,713.19
Revenue from operations	74,387.20	82,720.66	34,617.94	260,483.14
Segment results				
(a) Safety & Industrial	276.88	2,697.39	(2,189.40)	10,392.17
(b) Transportation & Electronics	(283.27)	3,239.47	(4,266.07)	1,418.96
(c) Health Care	1,656.31	1,125.11	43.11	3,047.14
(d) Consumer	1,260.82	1,665.23	(10.02)	3,985.56
(e) Others	399.60	74.52	80.45	920.01
Total	3,310.34	8,801.72	(6,341.93)	19,763.84
Less: Finance costs	58.37	30.22	83.04	245.41
Add: Unallocable income	799.12	716.85	640.87	2,473.73
Total profit / (loss) before tax from Operations	4,051.09	9,488.35	(5,784.10)	21,992.16
Segment assets				
(a) Safety & Industrial	48,823.45	44,771.41	41,663.03	44,771.41
(b) Transportation & Electronics	48,881.27	46,232.84	40,813.63	46,232.84
(c) Health Care	18,789.53	16,369.96	15,612.01	16,369.96
(d) Consumer	11,223.63	10,455.74	10,842.24	10,455.74
(e) Unallocated	150,862.84	147,323.08	124,435.36	147,323.08
Total segment assets	278,580.72	265,153.03	233,366.27	265,153.03
Segment liabilities				
(a) Safety & Industrial	20,145.93	16,686.03	12,476.44	16,686.03
(b) Transportation & Electronics	18,406.88	16,049.16	11,699.77	16,049.16
(c) Health Care	7,121.91	5,080.35	5,032.71	5,080.35
(d) Consumer	3,158.89	3,409.86	1,798.04	3,409.86
(e) Unallocated	35,777.61	32,894.72	31,627.09	32,894.72
Total segment liabilities	84,611.22	74,120.12	62,634.05	74,120.12

Notes:

- The assets and liabilities are allocable to the extent they are identifiable to the respective segments. All the others are grouped under 'Unallocated'.
- The figures for the quarter ended 31 March 2021 are the balancing figures between the audited figures in respect of the full financial years and the published unaudited year to date figures up to the third quarter of the respective financial years. Also the figures upto the end of the third quarter were only reviewed and not subjected to audit.
- Segment Reporting in the consolidated financial results: Based on the "management approach" as defined in Ind AS 108 - Operating segments, the Chief Operating Decision Maker evaluates the Company's performance and allocates resources based on an analysis of various performance indicators by business segments. Accordingly, information has been presented along these business segments. The accounting principles used in the preparation of these consolidated financial results are consistently applied to record revenue and expenditure in individual segments.

Place: Chennai
Date: 12 August 2021

**By Order of the Board
 For 3M India Limited**


Ramesh Ramadurai
 Managing Director

