



3M INDIA LIMITED
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CIN No.: L31300KA1987PLC013543

3M INDIA LIMITED					
REGD OFFICE: 48-51, ELECTRONICS CITY, HOSUR ROAD, BANGALORE 560 100					
Consolidated Segment-wise Revenue, Results, Assets and Liabilities					
Particulars	3 months ended 31 March 2021 (refer note 2)	3 months ended 31 December 2020 (Unaudited)	3 months ended 31 March 2020 (refer note 2)	Year ended 31 March 2021 (Audited)	Year ended 31 March 2020 (Audited)
Segment revenue					
(a) Safety & Industrial	30,877.58	28,116.53	24,831.32	101,249.64	112,621.35
(b) Transportation & Electronics	31,305.65	27,103.46	24,834.19	89,033.53	103,091.80
(c) Health Care	10,955.63	9,287.80	10,358.68	36,200.78	48,574.73
(d) Consumer	9,093.15	8,800.67	6,813.56	31,286.00	31,966.12
(e) Others	488.65	835.60	477.47	2,713.19	2,401.09
Revenue from operations	82,720.66	74,144.06	67,315.22	260,483.14	298,655.09
Segment results					
(a) Safety & Industrial	2,697.39	3,786.71	3,411.82	10,392.17	17,673.15
(b) Transportation & Electronics	3,239.47	1,082.74	231.88	1,418.96	6,785.35
(c) Health Care	1,125.11	1,317.53	1,212.20	3,047.14	7,416.38
(d) Consumer	1,665.23	1,107.48	1,093.07	3,985.56	6,642.82
(e) Others	74.52	296.62	93.91	920.01	515.53
Total	8,801.72	7,591.08	6,042.88	19,763.84	39,033.23
Less: Finance costs	30.22	86.25	89.79	245.41	366.21
Add: Unallocable income	716.85	568.85	1,243.95	2,473.73	4,589.56
Total profit before tax from Operations	9,488.35	8,073.68	7,197.04	21,992.16	43,256.58
Segment assets					
(a) Safety & Industrial	44,771.41	40,162.38	44,675.35	44,771.41	44,675.35
(b) Transportation & Electronics	46,232.84	39,429.30	48,948.44	46,232.84	48,948.44
(c) Health Care	16,369.96	14,638.01	18,464.04	16,369.96	18,464.04
(d) Consumer	10,455.74	9,683.26	11,377.15	10,455.74	11,377.15
(e) Unallocated	147,323.08	137,113.43	113,670.62	147,323.08	113,670.62
Total segment assets	265,153.03	241,026.38	237,135.60	265,153.03	237,135.60
Segment liabilities					
(a) Safety & Industrial	16,686.03	12,554.79	11,651.65	16,686.03	11,651.65
(b) Transportation & Electronics	16,049.16	10,939.55	12,698.37	16,049.16	12,698.37
(c) Health Care	5,080.35	4,225.99	4,750.92	5,080.35	4,750.92
(d) Consumer	3,409.86	2,551.62	2,186.09	3,409.86	2,186.09
(e) Unallocated	32,894.72	26,786.37	30,761.30	32,894.72	30,761.30
Total segment liabilities	74,120.12	57,058.32	62,048.33	74,120.12	62,048.33

- Notes:**
- The assets and liabilities are allocable to the extent they are identifiable to the respective segments. All the others are grouped under 'Unallocated'.
 - The figures for the quarter ended 31 March 2021 and 31 March 2020 are the balancing figures between the audited figures in respect of the full financial years and the published unaudited year to date figures up to the third quarter of the respective financial years. Also the figures upto the end of the third quarter were only reviewed and not subjected to audit.
 - Segment Reporting in the consolidated financial results: Based on the "management approach" as defined in Ind AS 108 - Operating segments, the Chief Operating Decision Maker evaluates the Company's performance and allocates resources based on an analysis of various performance indicators by business segments. Accordingly, information has been presented along these business segments. The accounting principles used in the preparation of these consolidated financial results are consistently applied to record revenue and expenditure in individual segments.

By Order of the Board
For 3M India Limited


Ramesh Ramadurai
Managing Director

Place: Bengaluru
Date: 28 May 2021

