



3M INDIA LIMITED
Concorde Block, UB city,
24, Vittal Mallya Road,
Bengaluru - 560001
India

Tele: +91 80 2223 1414

CIN No.: L31300KA1987PLC013543

3M INDIA LIMITED						
REGD OFFICE: 48-51, ELECTRONICS CITY, HOSUR ROAD, BANGALORE 560 100						
Consolidated Segment-wise Revenue, Results, Assets and Liabilities						
Particulars	3 months ended 31 December 2020 (Unaudited)	3 months ended 30 September 2020 (Unaudited)	3 months ended 31 December 2019 (Unaudited)	9 months ended 31 December 2020 (Unaudited)	9 months ended 31 December 2019 (Unaudited)	Year ended 31 March 2020 (Audited)
Segment revenue						
(a) Safety & Industrial	28,116.53	29,006.36	28,459.70	70,372.06	87,790.03	112,621.35
(b) Transportation & Electronics	27,103.46	22,222.64	25,268.85	57,727.88	78,257.61	103,091.80
(c) Health Care	9,287.80	8,256.94	12,087.85	25,245.15	38,216.05	48,574.73
(d) Consumer	8,800.67	8,485.96	8,033.21	22,192.85	25,152.56	31,966.12
(e) Others	835.60	1,028.58	687.97	2,224.54	1,923.62	2,401.09
Revenue from operations	74,144.06	69,000.48	74,537.58	177,762.48	231,339.87	298,655.09
Segment results						
(a) Safety & Industrial	3,786.71	6,088.78	3,826.17	7,686.09	14,261.33	17,673.15
(b) Transportation & Electronics	1,082.74	1,349.06	1,209.87	(1,834.27)	6,553.47	6,785.35
(c) Health Care	1,317.53	558.31	1,355.22	1,918.95	6,204.18	7,416.38
(d) Consumer	1,107.48	1,215.70	1,744.02	2,313.16	5,549.75	6,642.82
(e) Others	296.62	468.46	174.79	845.53	421.62	515.53
Total	7,591.08	9,680.31	8,310.07	10,929.46	32,990.35	39,033.23
Less: Finance costs	86.25	45.90	112.43	215.19	276.42	366.21
Add: Unallocable income	568.85	579.82	1,442.90	1,789.54	3,345.61	4,589.56
Total profit / (loss) before tax from Operations	8,073.68	10,214.23	9,640.54	12,503.81	36,059.54	43,256.58
Segment assets						
(a) Safety & Industrial	40,162.38	39,769.08	47,791.40	40,162.38	47,791.40	44,675.35
(b) Transportation & Electronics	39,429.30	36,003.62	45,280.31	39,429.30	45,280.31	48,948.44
(c) Health Care	14,638.01	14,733.97	20,006.91	14,638.01	20,006.91	18,464.04
(d) Consumer	9,683.26	10,070.99	11,246.08	9,683.26	11,246.08	11,377.15
(e) Unallocated	137,113.43	133,551.24	104,837.17	137,113.43	104,837.17	113,670.62
Total segment assets	241,026.38	234,128.90	229,161.87	241,026.38	229,161.87	237,135.60
Segment liabilities						
(a) Safety & Industrial	12,554.79	9,905.13	11,226.09	12,554.79	11,226.09	11,651.65
(b) Transportation & Electronics	10,939.55	7,083.23	11,420.24	10,939.55	11,420.24	12,698.37
(c) Health Care	4,225.99	3,707.24	5,496.31	4,225.99	5,496.31	4,750.92
(d) Consumer	2,551.62	1,666.03	1,960.36	2,551.62	1,960.36	2,186.09
(e) Unallocated	26,786.37	33,634.62	29,576.09	26,786.37	29,576.09	30,761.30
Total segment liabilities	57,058.32	55,996.25	59,679.09	57,058.32	59,679.09	62,048.33

- Notes:**
- The assets and liabilities are allocable to the extent they are identifiable to the respective segments. All the others are grouped under 'Unallocated'.
 - Segment Reporting in the consolidated financial results: Based on the "management approach" as defined in Ind AS 108 - Operating segments, the Chief Operating Decision Maker evaluates the Company's performance and allocates resources based on an analysis of various performance indicators by business segments. Accordingly, information has been presented along these business segments. The accounting principles used in the preparation of these consolidated financial results are consistently applied to record revenue and expenditure in individual segments.

Place: Bengaluru
Date: 10 February 2021

By Order of the Board
For 3M India Limited

Ramesh Ramadurai
Managing Director



Registered Office: Plot No. 48-51, Electronics City, Hosur Road, Bengaluru - 560100
www.3m.com/in