



3M INDIA LIMITED
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India

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CIN No.: L31300KA1987PLC013543

3M INDIA LIMITED						
REGD OFFICE: 48-51, ELECTRONICS CITY, HOSUR ROAD, BANGALORE 560 100						
Consolidated Segment-wise Revenue, Results, Assets and Liabilities						
Particulars	3 months ended 30 September 2020 (Unaudited)	3 months ended 30 June 2020 (Unaudited)	3 months ended 30 September 2019 (Unaudited)	6 months ended 30 September 2020 (Unaudited)	6 months ended 30 September 2019 (Unaudited)	Year ended 31 March 2020 (Audited)
Segment revenue						
(a) Safety & Industrial	29,006.36	13,249.17	28,586.64	42,255.53	59,330.33	112,621.35
(b) Transportation & Electronics	22,222.64	8,401.78	24,561.05	30,624.42	52,988.76	103,091.80
(c) Health Care	8,256.94	7,700.41	13,163.08	15,957.35	26,128.20	48,574.73
(d) Consumer	8,485.96	4,906.22	9,273.67	13,392.18	17,119.35	31,966.12
(e) Others	1,028.58	360.36	768.33	1,388.94	1,235.65	2,401.09
Revenue from operations	69,000.48	34,617.94	76,352.77	103,618.42	156,802.29	298,655.09
Segment results						
(a) Safety & Industrial	6,088.78	(2,189.40)	4,720.50	3,899.38	10,445.07	17,673.15
(b) Transportation & Electronics	1,349.06	(4,266.07)	1,793.26	(2,917.01)	5,387.91	6,785.35
(c) Health Care	558.31	43.11	2,627.58	601.42	4,857.79	7,416.38
(d) Consumer	1,215.70	(10.02)	2,216.20	1,205.68	3,820.51	6,642.82
(e) Others	468.46	80.45	218.66	548.91	243.96	515.53
Total	9,680.31	(6,341.93)	11,576.20	3,338.38	24,755.24	39,033.23
Less: Finance costs	45.90	83.04	79.36	128.94	163.99	366.21
Add: Unallocable income	579.82	640.87	1,067.26	1,220.69	1,827.76	4,589.56
Total profit / (loss) before tax from Operations	10,214.23	(5,784.10)	12,564.10	4,430.13	26,419.01	43,256.58
Segment assets						
(a) Safety & Industrial	39,769.08	41,663.03	49,524.95	39,769.08	49,524.95	44,675.35
(b) Transportation & Electronics	36,003.62	40,813.63	44,626.76	36,003.62	44,626.76	48,948.44
(c) Health Care	14,733.97	15,612.01	20,257.76	14,733.97	20,257.76	18,464.04
(d) Consumer	10,070.99	10,842.24	12,309.77	10,070.99	12,309.77	11,377.15
(e) Unallocated	133,551.24	124,435.36	102,201.14	133,551.24	102,201.14	113,670.62
Total segment assets	234,128.90	233,366.27	228,920.38	234,128.90	228,920.38	237,135.60
Segment liabilities						
(a) Safety & Industrial	9,905.13	12,476.44	10,779.08	9,905.13	10,779.08	11,651.65
(b) Transportation & Electronics	7,083.23	11,699.77	12,374.36	7,083.23	12,374.36	12,698.37
(c) Health Care	3,707.24	5,032.71	4,223.57	3,707.24	4,223.57	4,750.92
(d) Consumer	1,666.03	1,798.04	1,901.48	1,666.03	1,901.48	2,186.09
(e) Unallocated	33,634.62	31,627.09	37,348.94	33,634.62	37,348.94	30,761.30
Total segment liabilities	55,996.25	62,634.05	66,627.43	55,996.25	66,627.43	62,048.33

- Notes:**
- The assets and liabilities are allocable to the extent they are identifiable to the respective segments. All the others are grouped under 'Unallocated'.
 - Segment Reporting in the consolidated financial results Based on the "management approach" as defined in Ind AS 108 - Operating segments, the Chief Operating Decision Maker evaluates the Company's performance and allocates resources based on an analysis of various performance indicators by business segments. Accordingly, information has been presented along these business segments. The accounting principles used in the preparation of these consolidated financial results are consistently applied to record revenue and expenditure in individual segments.

By Order of the Board
For 3M India Limited

Ramesh Ramadurai
Managing Director

Place: Bengaluru
Date: 13 November 2020

