



3M INDIA LIMITED
REGD OFFICE : 48-51, ELECTRONICS CITY, HOSUR ROAD, BANGALORE 560 100

Segment-wise Revenue, Results and Capital Employed, under clause 41 of the Listing Agreement

Rs. in Lakhs

Particulars	3 Months ended September 30, 2015 (Unaudited)	3 Months ended June 30, 2015 (Unaudited)	3 Months ended September 30, 2014 (Unaudited)	6 Months ended September 30, 2015 (Unaudited)	6 Months ended September 30, 2014 (Unaudited)	12 Months ended March 31, 2015 (Audited)
Segment Revenue (Net Sales/ Income)						
a Industrial	22,694.08	20,775.84	20,432.20	43,469.92	40,414.36	80,005.78
b Health Care	7,716.99	7,504.10	6,729.55	15,221.09	13,529.91	27,217.41
c Safety and Graphics	11,991.44	13,457.25	11,132.69	25,448.69	22,128.67	45,118.03
d Consumer	5,421.91	5,381.05	4,539.89	10,802.96	9,273.92	18,788.94
e Energy	2,606.83	3,724.11	1,914.95	6,330.94	4,263.99	8,956.68
f Others	1,044.58	1,016.60	1,003.30	2,061.18	2,403.66	3,942.92
Total Segment Revenue	51,475.83	51,858.95	45,752.58	103,334.78	92,014.51	184,029.76
Less: Inter-segment revenue	-	-	-	-	-	-
Net Sales/ Income from operations	51,475.83	51,858.95	45,752.58	103,334.78	92,014.51	184,029.76
Segment Results (Profit before tax and interest)						
a Industrial	3,728.93	2,759.24	2,138.93	6,488.17	4,080.32	9,117.03
b Health Care	988.10	764.31	367.98	1,752.41	797.78	1,709.71
c Safety and Graphics	481.20	816.06	460.12	1,297.26	776.00	1,366.62
d Consumer	915.28	545.25	125.85	1,460.53	379.76	972.79
e Energy	487.68	934.56	199.88	1,422.24	795.98	1,444.98
f Others	218.29	114.63	265.38	332.92	528.42	739.52
Total Segment Results	6,819.48	5,934.05	3,558.14	12,753.53	7,358.26	15,350.65
Less: Finance Costs	33.70	27.50	48.70	61.20	235.61	342.27
Add: Other unallocable income net off unallocable expenditure	327.35	159.97	211.53	487.32	434.86	1,447.84
Total Profit Before Tax	7,113.13	6,066.52	3,720.97	13,179.65	7,557.51	16,456.22
Capital Employed (Segment Assets-Segment Liabilities)						
a Industrial	29,890.78	29,901.01	28,210.32	29,890.78	28,210.32	32,083.27
b Health Care	12,401.51	12,476.82	11,793.38	12,401.51	11,793.38	12,521.68
c Safety and Graphics	14,254.44	16,727.96	12,526.98	14,254.44	12,526.98	15,993.55
d Consumer	7,612.04	11,167.15	10,580.88	7,612.04	10,580.88	12,071.67
e Energy	4,939.93	8,429.54	6,419.34	4,939.93	6,419.34	6,280.35
f Others	-	-	-	-	-	-
Total Capital Employed in segments	69,098.70	78,702.48	69,530.90	69,098.70	69,530.90	78,950.52
Add: Unallocable Corporate Assets less Corporate Liabilities	20,262.97	6,019.25	5,412.33	20,262.97	5,412.33	1,820.83
Total Capital Employed by the Company	89,361.67	84,721.73	74,943.23	89,361.67	74,943.23	80,771.35

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