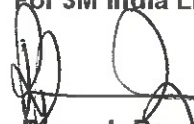




3M INDIA LIMITED  
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CIN No.: L31300KA1987PLC013543

3M INDIA LIMITED REGD OFFICE: 48-51, ELECTRONICS CITY, HOSUR ROAD, BANGALORE 560 100 Consolidated Segment-wise Revenue, Results, Assets and Liabilities				
Particulars	3 months ended 30 June 2020 (Unaudited)	3 months ended 31 March 2020 (refer note 2)	3 months ended 30 June 2019 (Unaudited)	Year ended 31 March 2020 (Audited)
Segment revenue				
(a) Safety & Industrial	13,249.17	24,831.32	30,743.69	112,621.35
(b) Transportation & Electronics	8,401.78	24,834.19	28,427.71	103,091.80
(c) Health Care	7,700.41	10,358.68	12,963.12	48,574.73
(d) Consumer	4,906.22	6,813.56	7,845.68	31,966.12
(e) Others	360.36	477.47	469.32	2,401.09
<b>Revenue from operations</b>	<b>34,617.94</b>	<b>67,315.22</b>	<b>80,449.52</b>	<b>298,655.09</b>
Segment results				
(a) Safety & Industrial	(2,189.40)	3,411.82	5,811.20	17,673.15
(b) Transportation & Electronics	(4,266.07)	231.88	3,588.47	6,785.35
(c) Health Care	43.11	1,212.20	2,277.13	7,416.38
(d) Consumer	(10.02)	1,093.07	1,604.31	6,642.82
(e) Others	80.45	93.91	27.96	515.53
<b>Total</b>	<b>(6,341.93)</b>	<b>6,042.88</b>	<b>13,309.07</b>	<b>39,033.23</b>
Less Finance costs	83.04	89.79	84.63	366.21
Add: Unallocable income	640.87	1,243.95	630.47	4,589.56
<b>Total profit before tax from Operations</b>	<b>(5,784.10)</b>	<b>7,197.04</b>	<b>13,854.91</b>	<b>43,256.58</b>
Segment assets				
(a) Safety & Industrial	41,663.03	44,675.35	50,739.63	44,675.35
(b) Transportation & Electronics	40,813.63	48,948.44	45,598.53	48,948.44
(c) Health Care	15,612.01	18,464.04	20,439.06	18,464.04
(d) Consumer	10,842.24	11,377.15	11,438.04	11,377.15
(e) Unallocated	124,435.36	113,670.62	89,189.73	113,670.62
<b>Total segment assets</b>	<b>233,366.27</b>	<b>237,135.60</b>	<b>217,404.99</b>	<b>237,135.60</b>
Segment liabilities				
(a) Safety & Industrial	12,476.44	11,651.65	11,069.34	11,651.65
(b) Transportation & Electronics	11,699.77	12,698.37	12,030.05	12,698.37
(c) Health Care	5,032.71	4,750.92	4,041.31	4,750.92
(d) Consumer	1,798.04	2,186.09	1,824.14	2,186.09
(e) Unallocated	31,627.09	30,761.30	36,145.45	30,761.30
<b>Total segment liabilities</b>	<b>62,634.05</b>	<b>62,048.33</b>	<b>65,110.29</b>	<b>62,048.33</b>
<b>Notes:</b>				
1. The assets and liabilities are allocable to the extent they are identifiable to the respective segments. All the others are grouped under 'Unallocated'.				
2. The figures for the quarter ended 31 March 2020 are the balancing figures between the audited figures in respect of the full financial years and the published unaudited year to date figures upto the third quarter of the previous financial year. Also the figures upto the end of the third quarter were only reviewed and not subjected to audit.				
3. Segment Reporting in the consolidated financial results: Based on the "management approach" as defined in Ind AS 108 - Operating segments, the Chief Operating Decision Maker evaluates the Company's performance and allocates resources based on an analysis of various performance indicators by business segments. Accordingly, information has been presented along these business segments. The accounting principles used in the preparation of these consolidated financial results are consistently applied to record revenue and expenditure in individual segments.				
<p><b>By Order of the Board For 3M India Limited</b></p>  <b>Ramesh Ramadurai</b> <b>Managing Director</b>				
<p>Place: Bengaluru Date: 13 August 2020</p>				

Registered Office: Plot No. 48-51, Electronics City, Hosur Road, Bengaluru - 560100  
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