



3M INDIA LIMITED

REGD OFFICE: 48-51, ELECTRONICS CITY, HOSUR ROAD, BANGALORE 560 100
Consolidated Segment-wise Revenue, Results, Assets and Liabilities

Particulars	3 months ended 31 March 2020 (refer note 2)	3 months ended 31 December 2019 (Unaudited)	3 months ended 31 March 2019 (refer note 2)	Year ended 31 March 2020 (Audited)	Year ended 31 March 2019 (Audited)
Segment revenue					
(a) Safety & Industrial	24,831.32	28,459.70	28,651.90	112,621.35	117,684.16
(b) Transportation & Electronics	24,834.19	25,268.85	27,294.53	103,091.80	103,055.36
(c) Health Care	10,358.68	12,087.85	10,660.62	48,574.73	47,526.92
(d) Consumer	6,813.56	8,033.21	6,847.16	31,966.12	30,348.57
(e) Others	477.47	687.97	830.54	2,401.09	3,067.23
Revenue from continuing operations	67,315.22	74,537.58	74,284.75	298,655.09	301,682.24
Revenue from discontinuing operations	-	-	-	-	782.93
Total Segment Revenue (continuing & discontinued)	67,315.22	74,537.58	74,284.75	298,655.09	302,465.17
Segment results					
(a) Safety & Industrial	3,411.82	3,826.17	4,571.98	17,673.15	24,313.40
(b) Transportation & Electronics	231.88	1,209.87	2,202.48	6,785.35	10,697.62
(c) Health Care	1,212.20	1,355.22	1,337.04	7,416.38	7,942.74
(d) Consumer	1,093.07	1,744.02	937.01	6,642.82	5,488.48
(e) Others	93.91	174.79	147.35	515.53	740.79
Total	6,042.88	8,310.07	9,195.86	39,033.23	49,183.03
Less: Finance costs	89.79	112.43	63.41	366.21	112.26
Add: Unallocable income	1,243.95	1,442.90	246.81	4,589.56	3,683.12
Total profit before tax from Continuing Operations	7,197.04	9,640.54	9,379.26	43,256.58	52,753.89
Total profit before tax from Discontinuing Operations	-	-	-	-	3,262.73
Total profit before tax (Continuing & Discontinuing Operations)	7,197.04	9,640.54	9,379.26	43,256.58	56,016.62
Segment assets					
(a) Safety & Industrial	44,675.35	47,791.40	51,232.20	44,675.35	51,232.20
(b) Transportation & Electronics	48,948.44	45,280.31	44,779.21	48,948.44	44,779.21
(c) Health Care	18,464.04	20,006.91	20,008.90	18,464.04	20,008.90
(d) Consumer	11,377.15	11,246.08	11,445.99	11,377.15	11,445.99
(e) Unallocated	113,670.62	104,837.17	84,365.96	113,670.62	84,365.96
Total segment assets	237,135.60	229,161.87	211,832.26	237,135.60	211,832.26
Segment liabilities					
(a) Safety & Industrial	11,651.65	11,226.09	15,829.13	11,651.65	15,829.13
(b) Transportation & Electronics	12,698.37	11,420.24	15,366.37	12,698.37	15,366.37
(c) Health Care	4,750.92	5,496.31	5,445.68	4,750.92	5,445.68
(d) Consumer	2,186.09	1,960.36	2,513.76	2,186.09	2,513.76
(e) Unallocated	30,761.30	29,576.09	29,393.75	30,761.30	29,393.75
Total segment liabilities	62,048.33	59,679.09	68,548.69	62,048.33	68,548.69

Notes:

- The assets and liabilities are allocable to the extent they are identifiable to the respective segments. All the others are grouped under 'Unallocated'.
- The figures for the quarter ended 31 March 2020 and 31 March 2019 are the balancing figures between the audited figures in respect of the full financial years and the published unaudited year to date figures upto the third quarter of the respective financial years. Also the figures upto the end of the third quarter were only reviewed and not subjected to audit.
- Segment Reporting in the consolidated financial results: Based on the "management approach" as defined in Ind AS 108 - Operating segments, the Chief Operating Decision Maker evaluates the Company's performance and allocates resources based on an analysis of various performance indicators by business segments. Accordingly, information has been presented along these business segments. The accounting principles used in the preparation of these consolidated financial results are consistently applied to record revenue and expenditure in individual segments.
Effective 1 April 2019, The Group realigned its former five business segments into four, the new business segments are Safety and Industrial, Transportation and Electronics, Health Care, and Consumer. Existing divisions were largely realigned to this new structure. Accordingly the corresponding items of segment information for previous periods are restated for comparative purposes.

By Order of the Board
For 3M India Limited


Ramesh Ramadurai
Managing Director

Place: Bengaluru
Date: 29 May 2020

