



3M INDIA LIMITED
REGD OFFICE: 48-51, ELECTRONICS CITY, HOSUR ROAD, BANGALORE 560 100
Consolidated Segment-wise Revenue, Results, Assets and Liabilities

Particulars	3 months ended 31 December 2019 (Unaudited)	3 months ended 30 September 2019 (Unaudited)	3 months ended 31 December 2018 (Unaudited)	9 months ended 31 December 2019 (Unaudited)	9 months ended 31 December 2018 (Unaudited)	Year ended 31 March 2019 (Audited)
Segment revenue						
(a) Safety & Industrial	28,459.70	28,586.64	31,689.58	87,790.03	88,710.55	117,684.16
(b) Transportation & Electronics	25,268.85	24,561.05	25,357.19	78,257.61	75,805.84	103,055.36
(c) Health Care	12,087.85	13,165.08	13,058.49	38,216.05	37,143.01	47,526.92
(d) Consumer	8,033.21	9,273.67	8,087.47	25,152.56	23,501.41	30,348.57
(e) Others	687.97	766.33	962.21	1,923.62	2,236.68	3,067.23
Revenue from continuing operations	74,537.58	76,352.77	79,154.94	231,339.87	227,397.49	301,682.24
Revenue from discontinuing operations					782.93	782.93
Total Segment Revenue (continuing & discontinued)	74,537.58	76,352.77	79,154.94	231,339.87	228,180.42	302,465.17
Segment results						
(a) Safety & Industrial	3,826.17	4,720.50	7,742.18	14,261.33	18,473.14	24,313.40
(b) Transportation & Electronics	1,209.87	1,793.26	2,703.25	6,553.47	8,665.51	10,697.62
(c) Health Care	1,355.22	2,627.58	3,004.82	6,204.18	7,644.73	7,942.74
(d) Consumer	1,744.02	2,216.20	1,971.38	5,549.75	4,551.48	5,488.48
(e) Others	174.79	218.66	250.70	421.62	652.31	740.79
Total	8,310.07	11,576.20	15,672.33	32,990.35	39,987.17	49,183.03
Less: Finance costs	112.43	79.36	14.49	276.42	48.85	112.26
Add: Unallocable income	1,442.90	1,067.26	1,258.98	3,345.61	3,436.31	3,683.12
Total profit before tax from Continuing Operations	9,640.54	12,564.10	16,916.82	36,059.54	43,374.63	52,753.89
Total profit before tax from Discontinuing Operations					3,262.73	3,262.73
Total profit before tax (Continuing & Discontinuing Operations)	9,640.54	12,564.10	16,916.82	36,059.54	46,637.36	56,016.62
Segment assets						
(a) Safety & Industrial	47,791.40	49,524.95	40,943.58	47,791.40	40,943.58	51,232.20
(b) Transportation & Electronics	45,280.31	44,628.76	36,071.86	45,280.31	36,071.86	44,779.21
(c) Health Care	20,006.91	20,257.76	14,381.57	20,006.91	14,381.57	20,008.90
(d) Consumer	11,246.08	12,309.77	6,450.78	11,246.08	6,450.78	11,445.99
(e) Unallocated	104,837.17	102,201.14	108,404.35	104,837.17	108,404.35	84,365.96
Total segment assets	229,161.87	228,920.38	206,252.14	229,161.87	206,252.14	211,832.26
Segment liabilities						
(a) Safety & Industrial	11,226.09	10,779.08	12,567.99	11,226.09	12,567.99	15,829.13
(b) Transportation & Electronics	11,420.24	12,374.36	19,535.27	11,420.24	19,535.27	15,366.37
(c) Health Care	5,496.31	4,223.57	5,999.71	5,496.31	5,999.71	5,445.68
(d) Consumer	1,960.36	1,901.48	1,147.19	1,960.36	1,147.19	2,513.76
(e) Unallocated	29,576.09	37,348.94	29,758.94	29,576.09	29,758.94	29,393.75
Total segment liabilities	59,679.09	66,627.43	69,009.10	59,679.09	69,009.10	68,548.69

Note:

- The assets and liabilities are allocable to the extent they are identifiable to the respective segments. All the others are grouped under 'Unallocated'.
- Segment Reporting in the consolidated financial results: Based on the "management approach" as defined in Ind AS 108 - Operating segments, the Chief Operating Decision Maker evaluates the Company's performance and allocates resources based on an analysis of various performance indicators by business segments. Accordingly, information has been presented along these business segments. The accounting principles used in the preparation of these consolidated financial results are consistently applied to record revenue and expenditure in individual segments. Effective 1 April 2019, The Group realigned its former five business segments into four, the new business segments are Safety and Industrial, Transportation and Electronics, Health Care, and Consumer. Existing divisions were largely realigned to this new structure. Accordingly the corresponding items of segment information for previous periods are restated for comparative purposes.

Place: Bengaluru
Date: 11 February 2020

By Order of the Board
For 3M India Limited


Ramesh Ramadurai
Managing Director

