



**3M INDIA LIMITED**  
**REGD OFFICE: 48-51, ELECTRONICS CITY, HOSUR ROAD, BANGALORE 560 100**  
**Consolidated Segment-wise Revenue, Results, Assets and Liabilities**

Rs. in Lakhs

Particulars	3 months ended 30 September 2019 (Unaudited)	3 months ended 30 June 2019 (Unaudited)	3 months ended 30 September 2018 (Unaudited)	6 months ended 30 September 2019 (Unaudited)	6 months ended 30 September 2018 (Unaudited)	Year ended 31 March 2019 (Audited)
<b>Segment revenue</b>						
(a) Safety & Industrial	28,586.64	30,743.69	28,628.77	59,330.33	57,020.97	117,684.16
(b) Transportation & Electronics	24,561.05	28,427.71	24,110.37	52,988.76	50,448.65	103,055.36
(c) Health Care	13,165.08	12,963.12	12,000.55	26,128.20	24,084.52	47,526.92
(d) Consumer	9,273.67	7,845.68	8,150.86	17,119.35	15,413.94	30,348.57
(e) Others	766.33	469.32	751.72	1,235.65	1,274.47	3,067.23
<b>Revenue from continuing operations</b>	<b>76,352.77</b>	<b>80,449.52</b>	<b>73,642.27</b>	<b>156,802.29</b>	<b>148,242.55</b>	<b>301,682.24</b>
<b>Revenue from discontinuing operations</b>	-	-	-	-	782.93	782.93
<b>Total Segment Revenue (continuing &amp; discontinued)</b>	<b>76,352.77</b>	<b>80,449.52</b>	<b>73,642.27</b>	<b>156,802.29</b>	<b>149,025.48</b>	<b>302,465.17</b>
<b>Segment results</b>						
(a) Safety & Industrial	4,720.50	5,811.20	4,222.89	10,445.07	10,730.96	24,313.40
(b) Transportation & Electronics	1,793.26	3,588.47	1,911.37	5,387.91	5,962.26	10,697.62
(c) Health Care	2,627.58	2,277.13	1,579.03	4,857.79	4,639.91	7,942.74
(d) Consumer	2,216.20	1,604.31	1,170.04	3,820.51	2,580.10	5,488.48
(e) Others	218.66	27.96	204.34	243.96	401.61	740.79
<b>Total</b>	<b>11,576.20</b>	<b>13,309.07</b>	<b>9,087.67</b>	<b>24,755.24</b>	<b>24,314.84</b>	<b>49,183.03</b>
Less: Finance costs	79.36	84.63	14.55	163.99	34.36	112.26
Add: Unallocable income	1,067.26	630.47	1,693.44	1,827.76	2,177.33	3,683.12
<b>Total profit before tax from Continuing Operations</b>	<b>12,564.10</b>	<b>13,854.91</b>	<b>10,766.56</b>	<b>26,419.01</b>	<b>26,457.81</b>	<b>52,753.89</b>
<b>Total profit before tax from Discontinuing Operations</b>	-	-	-	-	3,262.73	3,262.73
<b>Total profit before tax (Continuing &amp; Discontinuing Operations)</b>	<b>12,564.10</b>	<b>13,854.91</b>	<b>10,766.56</b>	<b>26,419.01</b>	<b>29,720.54</b>	<b>56,016.62</b>
<b>Segment assets</b>						
(a) Safety & Industrial	49,524.95	50,739.63	39,331.21	49,524.95	39,331.21	51,232.20
(b) Transportation & Electronics	44,626.76	45,598.53	35,953.89	44,626.76	35,953.89	44,779.21
(c) Health Care	20,257.76	20,439.06	15,018.78	20,257.76	15,018.78	20,008.90
(d) Consumer	12,309.77	11,438.04	7,484.82	12,309.77	7,484.82	11,445.99
(e) Unallocated	102,201.14	89,189.73	157,150.23	102,201.14	157,150.23	84,365.96
<b>Total segment assets</b>	<b>228,920.38</b>	<b>217,404.99</b>	<b>254,938.93</b>	<b>228,920.38</b>	<b>254,938.93</b>	<b>211,832.26</b>
<b>Segment liabilities</b>						
(a) Safety & Industrial	10,779.08	11,069.34	12,926.03	10,779.08	12,926.03	15,829.13
(b) Transportation & Electronics	12,374.36	12,030.05	12,474.23	12,374.36	12,474.23	15,366.37
(c) Health Care	4,223.57	4,041.31	4,732.29	4,223.57	4,732.29	5,445.68
(d) Consumer	1,901.48	1,824.14	2,391.92	1,901.48	2,391.92	2,513.76
(e) Unallocated	37,348.94	36,145.45	96,185.51	37,348.94	96,185.51	29,393.75
<b>Total segment liabilities</b>	<b>66,627.43</b>	<b>65,110.29</b>	<b>128,709.98</b>	<b>66,627.43</b>	<b>128,709.98</b>	<b>68,548.69</b>

**Note:**

- The assets and liabilities are allocable to the extent they are identifiable to the respective segments. All the others are grouped under 'Unallocated'.
- Segment Reporting in the consolidated financial results: Based on the "management approach" as defined in Ind AS 108 - Operating segments, the Chief Operating Decision Maker evaluates the Company's performance and allocates resources based on an analysis of various performance indicators by business segments. Accordingly, information has been presented along these business segments. The accounting principles used in the preparation of these consolidated financial results are consistently applied to record revenue and expenditure in individual segments. Effective 1 April 2019, The Group realigned its former five business segments into four, the new business segments are Safety and Industrial, Transportation and Electronics, Health Care, and Consumer. Existing divisions were largely realigned to this new structure. Accordingly the corresponding items of segment information for previous periods are restated for comparative purposes.

Place: Bangalore  
Date: 13 November 2019

By Order of the Board  
For 3M India Limited  
  
Ramesh Ramadurai  
Managing Director

