



3M INDIA LIMITED
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 India

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 CIN No.: L31300KA1987PLC013543

3M INDIA LIMITED				
REGD OFFICE: 48-51, ELECTRONICS CITY, HOSUR ROAD, BANGALORE 560 100				
Consolidated Segment-wise Revenue, Results, Assets and Liabilities				
Particulars	3 months ended 30 June 2019 (Unaudited)	3 months ended 31 March 2019 (Refer note 2)	3 months ended 30 June 2018 (Unaudited)	Year ended 31 March 2019 (Audited)
Segment revenue				
(a) Safety & Industrial	30,743.69	28,651.90	28,399.06	117,684.16
(b) Transportation & Electronics	28,427.71	27,294.53	26,338.27	103,055.36
(c) Health Care	12,963.12	10,660.62	12,083.96	47,526.92
(d) Consumer	7,845.68	6,847.16	7,263.08	30,348.57
(e) Others	469.32	830.54	515.91	3,067.23
Revenue from continuing operations	80,449.52	74,284.75	74,600.28	301,682.24
Revenue from discontinuing operations	-	-	782.93	782.93
Total Segment Revenue (continuing & discontinued)	80,449.52	74,284.75	75,383.21	302,465.17
Segment results				
(a) Safety & Industrial	5,811.20	4,571.98	6,258.87	24,313.40
(b) Transportation & Electronics	3,588.47	2,202.48	3,976.68	10,697.62
(c) Health Care	2,277.13	1,337.04	2,941.44	7,942.74
(d) Consumer	1,604.31	937.01	1,367.72	5,488.48
(e) Others	27.96	147.35	175.79	740.79
Total	13,309.07	9,195.86	14,720.50	49,183.03
Less: Finance costs	84.63	63.41	19.81	112.26
Add: Unallocable income	630.47	246.81	990.56	3,683.12
Total profit before tax from Continuing Operations	13,854.91	9,379.26	15,691.25	52,753.89
Total profit before tax from Discontinuing Operations	-	-	3,262.73	3,262.73
Total profit before tax (Continuing & Discontinuing Operations)	13,854.91	9,379.26	18,953.98	56,016.62
Segment assets				
(a) Safety & Industrial	50,739.63	51,232.20	47,667.77	51,232.20
(b) Transportation & Electronics	45,598.53	44,779.21	43,055.69	44,779.21
(c) Health Care	20,439.06	20,008.90	20,717.94	20,008.90
(d) Consumer	11,438.04	11,445.99	11,924.81	11,445.99
(e) Unallocated	89,189.73	84,365.96	119,571.91	84,365.96
Total segment assets	217,404.99	211,832.26	242,938.12	211,832.26
Segment liabilities				
(a) Safety & Industrial	11,069.34	15,829.13	13,149.06	15,829.13
(b) Transportation & Electronics	12,030.05	15,366.37	12,362.63	15,366.37
(c) Health Care	4,041.31	5,445.68	4,467.10	5,445.68
(d) Consumer	1,824.14	2,513.76	1,819.62	2,513.76
(e) Unallocated	36,145.45	29,393.75	91,934.43	29,393.75
Total segment liabilities	65,110.29	68,548.69	123,732.84	68,548.69

Note:

- The assets and liabilities are allocable to the extent they are identifiable to the respective segments. All the others are grouped under 'Unallocated'.
 - Segment Reporting in the consolidated financial results: Based on the "management approach" as defined in Ind AS 108 - Operating segments, the Chief Operating Decision Maker evaluates the Company's performance and allocates resources based on an analysis of various performance indicators by business segments. Accordingly, information has been presented along these business segments. The accounting principles used in the preparation of these consolidated financial results are consistently applied to record revenue and expenditure in individual segments.
- Effective 1 April 2019, The Group realigned its former five business segments into four, the new business segments are Safety and Industrial, Transportation and Electronics, Health Care, and Consumer. Existing divisions were largely realigned to this new structure. Accordingly the corresponding items of segment information for previous periods are restated for comparative purposes.

Place: Bangalore
 Date: 13 August 2019

By Order of the Board
 For 3M India Limited


 Ramesh Ramadurai
 Managing Director

