



3M India Limited

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3M INDIA LIMITED
REGD OFFICE: 48-51, ELECTRONICS CITY, HOSUR ROAD, BANGALORE 560 100
CONSOLIDATED SEGMENT-WISE REVENUE, RESULTS, ASSETS AND LIABILITIES

Rs. In Lakhs

Particulars	3 months ended 31 March 2019 (Refer note 2)	3 months ended 31 December 2018 (Unaudited)	3 months ended 31 March 2018 (Refer note 2)	Year ended 31 March 2019 (Audited)	Year ended 31 March 2018 (Audited)
Segment revenue					
(a) Industrial	27,705.12	30,452.11	29,148.89	117,540.64	110,566.28
(b) Health Care	9,405.87	11,520.52	9,780.55	42,705.35	40,062.92
(c) Safety and Graphics	19,644.92	18,735.41	19,376.99	71,255.90	66,091.17
(d) Consumer	6,847.16	8,087.47	6,423.32	30,348.57	27,286.70
(e) Electronics & Energy	9,411.32	9,465.66	6,871.59	36,751.02	27,783.80
(f) Others	1,270.36	893.77	441.30	3,080.76	1,627.95
Revenue from continuing operations	74,284.75	79,154.94	72,042.64	301,682.24	273,418.82
Revenue from discontinued operations	-	-	685.37	782.93	4,874.51
Total Segment revenue (continuing and discontinued)	74,284.75	79,154.94	72,728.01	302,465.17	278,293.33
Segment results					
(a) Industrial	3,874.57	5,819.32	7,222.41	20,379.73	20,163.75
(b) Health Care	1,127.05	2,801.27	1,942.84	8,429.73	7,779.21
(c) Safety and Graphics	2,034.36	2,949.41	4,190.95	8,808.37	8,507.45
(d) Consumer	936.21	1,990.03	974.09	5,510.35	4,796.84
(e) Electronics & Energy	928.08	1,924.23	162.50	5,327.43	3,818.67
(f) Others	295.59	188.07	69.36	727.42	444.62
Total	9,195.86	15,672.33	14,562.15	49,183.03	45,510.54
Less: Finance costs	63.41	14.49	137.16	112.26	202.92
Add: Unallocable income	246.81	1,258.98	819.07	3,683.12	4,478.82
Profit before tax from continuing operations	9,379.26	16,916.82	15,244.06	52,753.89	49,786.44
Profit before tax from discontinued operation	-	-	69.30	3,262.73	1,659.38
Profit before tax (continuing and discontinued operations)	9,379.26	16,916.82	15,313.36	56,016.62	51,445.82
Segment assets					
(a) Industrial	51,321.06	49,018.09	48,113.84	51,321.06	48,113.84
(b) Health Care	18,311.12	18,892.20	19,352.14	18,311.12	19,352.14
(c) Safety and Graphics	31,370.00	28,516.86	30,293.45	31,370.00	30,293.45
(d) Consumer	11,445.99	11,319.04	11,883.36	11,445.99	11,883.36
(e) Electronics & Energy	15,013.57	15,156.41	13,037.48	15,013.57	13,037.48
(f) Unallocated	84,370.52	83,349.54	106,574.32	84,370.52	106,574.32
Assets of continuing operations	211,832.26	206,252.14	229,254.59	211,832.26	229,254.59
Assets of discontinued operations	-	-	1,804.92	-	1,804.92
Total assets (continuing and discontinued)	211,832.26	206,252.14	231,059.51	211,832.26	231,059.51
Segment liabilities					
(a) Industrial	15,465.99	16,270.53	15,996.89	15,465.99	15,996.89
(b) Health Care	7,836.30	9,660.90	4,760.40	7,836.30	4,760.40
(c) Safety and Graphics	4,393.71	5,563.33	9,704.24	4,393.71	9,704.24
(d) Consumer	2,232.37	827.04	2,364.87	2,232.37	2,364.87
(e) Electronics & Energy	9,226.58	7,002.87	5,317.08	9,226.58	5,317.08
(f) Unallocated	29,393.74	29,684.43	85,266.31	29,393.74	85,266.31
Liabilities of continuing operations	68,548.69	69,009.10	123,409.79	68,548.69	123,409.79
Liabilities of discontinued operations	-	-	977.77	-	977.77
Total liabilities (continuing and discontinued)	68,548.69	69,009.10	124,387.56	68,548.69	124,387.56

Note:

- The assets and liabilities are allocable to the extent they are identifiable to the respective segments. All the others are grouped under 'Unallocated'.
- The figures for the quarter ended 31 March 2019 and 31 March 2018 are the balancing figures between the audited figures in respect of the full financial years and the published unaudited year to date figures up to the third quarter of the respective financial years. Also the figures upto the end of the third quarter were only reviewed and not subjected to audit.

Place: Bangalore
Date: 28 May 2019

By Order of the Board
For 3M India Limited

Debarati Sen
Managing Director