



3M INDIA LIMITED							Rs. in Lakhs
REGD OFFICE: 48-51, ELECTRONICS CITY, HOSUR ROAD, BANGALORE 560 100							
Consolidated Segment-wise Revenue, Results, Assets and Liabilities							
Particulars	3 months ended 31 December 2018 (Unaudited)	3 months ended 30 September 2018 (Unaudited)	3 months ended 31 December 2017 (Unaudited)	9 months ended 31 December 2018 (Unaudited)	9 months ended 31 December 2017 (Unaudited)	Year ended 31 March 2018 (Audited)	
Segment revenue							
(a) Industrial	30,452.11	29,959.69	27,024.64	89,835.52	81,417.39	110,566.28	
(b) Health Care	11,520.52	10,690.25	10,382.50	33,299.48	30,282.37	40,062.92	
(c) Safety and Graphics	18,735.41	14,833.32	16,208.70	51,610.98	46,714.18	66,091.17	
(d) Consumer	8,087.47	8,150.87	7,448.58	23,501.41	20,863.38	27,286.70	
(e) Electronics & Energy	9,465.66	9,407.50	7,023.21	27,339.70	20,912.21	27,783.80	
(f) Others	893.77	600.64	218.02	1,810.40	1,186.65	1,627.95	
Revenue from continuing operations	79,154.94	73,642.27	68,305.65	227,397.49	201,376.18	273,418.82	
Revenue from discontinued operations	-	-	1,912.79	782.93	4,189.14	4,874.51	
Total segment revenue (continuing and discontinued)	79,154.94	73,642.27	70,218.44	228,180.42	205,565.32	278,293.33	
Segment results							
(a) Industrial	5,819.32	4,201.76	4,655.99	16,505.16	12,577.96	20,163.75	
(b) Health Care	2,801.27	1,582.62	2,068.73	7,302.68	5,728.19	7,779.21	
(c) Safety and Graphics	2,949.41	840.46	1,691.23	6,774.01	4,331.39	8,507.45	
(d) Consumer	1,990.03	1,187.56	1,883.10	4,574.14	3,751.71	4,796.84	
(e) Electronics & Energy	1,924.23	1,125.97	1,157.93	4,399.35	3,384.96	3,818.67	
(f) Others	188.07	149.30	89.42	431.83	339.03	444.62	
Total	15,672.33	9,087.67	11,546.40	39,987.17	30,113.24	45,510.54	
Less: Finance costs	14.49	14.55	22.11	48.85	65.76	202.92	
Add: Unallocable income	1,258.98	1,693.44	2,495.65	3,436.31	4,494.90	4,478.82	
Profit before tax from continuing operations	16,916.82	10,766.56	14,019.94	43,374.63	34,542.38	49,786.44	
Profit before tax from discontinued operation	-	-	411.06	3,262.73	1,590.08	1,659.38	
Profit before tax (continuing and discontinued operations)	16,916.82	10,766.56	14,431.00	46,637.36	36,132.46	51,445.82	
Segment assets							
(a) Industrial	49,018.09	50,632.55	46,326.34	49,018.09	46,326.34	48,113.84	
(b) Health Care	18,892.20	19,892.97	19,728.46	18,892.20	19,728.46	19,352.14	
(c) Safety and Graphics	28,516.86	27,654.09	26,231.42	28,516.86	26,231.42	30,293.45	
(d) Consumer	11,319.04	12,552.61	11,298.86	11,319.04	11,298.86	11,883.36	
(e) Electronics & Energy	15,156.41	13,596.85	11,503.88	15,156.41	11,503.88	13,037.48	
(f) Unallocated	83,349.54	130,609.86	100,949.39	83,349.54	100,949.39	106,574.32	
Assets of continuing operations	206,252.14	254,938.93	216,038.35	206,252.14	216,038.35	229,254.59	
Assets of discontinued operations	-	-	2,842.84	-	2,842.84	1,804.92	
Total assets (continuing and discontinued)	206,252.14	254,938.93	218,881.19	206,252.14	218,881.19	231,059.51	
Segment liabilities							
(a) Industrial	16,270.53	13,762.89	14,035.12	16,270.53	14,035.12	15,996.89	
(b) Health Care	9,660.90	5,304.21	4,236.85	9,660.90	4,236.85	4,760.40	
(c) Safety and Graphics	5,563.33	3,899.51	8,332.72	5,563.33	8,332.72	9,704.24	
(d) Consumer	827.04	2,148.82	2,098.42	827.04	2,098.42	2,364.87	
(e) Electronics & Energy	7,002.87	8,870.06	4,670.50	7,002.87	4,670.50	5,317.08	
(f) Unallocated	29,684.43	94,724.49	89,282.41	29,684.43	88,282.41	85,266.31	
Liabilities of continuing operations	69,009.10	128,709.98	121,658.02	69,009.10	121,658.02	123,409.79	
Liabilities of discontinued operations	-	-	552.71	-	552.71	977.77	
Total liabilities (continuing and discontinued)	69,009.10	128,709.98	122,210.73	69,009.10	122,210.73	124,387.56	
Note:	1. The assets and liabilities are allocable to the extent they are identifiable to the respective segments. All the others are grouped under 'Unallocated'.						

By Order of the Board
For 3M India Limited

Debarati Sen,
Managing Director

Place: Bangalore
Date: 12 February 2019

