



3M INDIA LIMITED REGD OFFICE: 48-51, ELECTRONICS CITY, HOSUR ROAD, BANGALORE 560 100 Segment-wise Revenue, Results, Assets and Liabilities							Rs. In Lakhs
Particulars	3 months ended 30 September 2018 (Unaudited)	3 months ended 30 June 2018 (Unaudited)	3 months ended 30 September 2017 (Unaudited)	6 months ended 30 September 2018 (Unaudited)	6 months ended 30 September 2017 (Unaudited)	Year ended 31 March 2018 (Audited)	
Segment revenue							
(a) Industrial	28,714.45	28,425.78	25,014.20	57,140.23	53,032.27	107,493.27	
(b) Health Care	10,690.25	11,088.71	9,024.33	21,778.96	19,899.88	40,062.92	
(c) Safety and Graphics	14,833.32	18,042.25	12,530.45	32,875.58	30,505.48	66,091.17	
(d) Consumer	8,150.87	7,263.08	6,400.94	15,413.94	13,414.80	27,285.70	
(e) Energy	5,296.86	4,929.43	3,298.45	10,226.30	7,782.61	15,477.61	
(f) Others	600.65	316.76	466.65	917.40	960.37	1,627.93	
Total	68,286.40	70,066.01	56,735.02	138,352.41	126,595.41	258,039.60	
Less: Inter-segment revenue	-	-	-	-	-	-	
Net Sales/ Revenue from operations	68,286.40	70,066.01	56,735.02	138,352.41	126,595.41	258,039.60	
Segment results							
(a) Industrial	4,017.25	6,327.57	4,241.93	10,455.07	7,813.54	19,917.21	
(b) Health Care	1,582.62	2,867.61	1,616.26	4,491.27	3,638.76	7,779.21	
(c) Safety and Graphics	840.46	2,910.68	1,019.02	3,808.10	2,623.24	8,507.45	
(d) Consumer	1,187.56	1,358.14	784.73	2,577.00	1,849.77	4,796.84	
(e) Energy	630.98	843.82	437.09	1,495.14	1,176.19	2,354.96	
(f) Others	149.27	90.87	165.55	242.45	263.99	445.16	
Total	8,408.14	14,398.69	8,264.58	23,069.03	17,365.49	43,800.83	
Less: Finance costs	14.13	19.77	23.50	33.90	41.25	194.07	
Add: Unallocable income	1,464.12	941.54	916.82	2,143.46	1,971.50	4,361.54	
Total profit before tax	9,858.13	15,320.46	9,167.90	25,178.59	19,295.74	47,968.30	
Segment assets							
(a) Industrial	49,008.83	47,407.45	46,503.41	49,008.83	46,503.41	47,016.35	
(b) Health Care	19,892.97	19,599.05	19,135.73	19,892.97	19,135.73	19,352.14	
(c) Safety and Graphics	27,654.09	29,506.87	26,565.05	27,654.09	26,565.05	30,293.45	
(d) Consumer	12,552.61	11,924.81	11,057.43	12,552.61	11,057.43	11,883.36	
(e) Energy	7,268.89	6,899.62	5,895.85	7,268.89	5,895.85	7,597.92	
(f) Unallocated	116,711.02	106,698.27	95,124.17	116,711.02	95,124.17	97,392.03	
Total segment assets	233,088.41	222,036.07	204,281.64	233,088.41	204,281.64	213,535.25	
Segment liabilities							
(a) Industrial	12,706.63	13,483.59	16,483.90	12,706.63	16,483.90	15,282.91	
(b) Health Care	5,304.21	7,001.60	5,138.47	5,304.21	5,138.47	4,760.40	
(c) Safety and Graphics	3,899.51	3,025.25	10,193.55	3,899.51	10,193.55	9,704.24	
(d) Consumer	2,148.82	1,616.30	2,402.68	2,148.82	2,402.68	2,364.87	
(e) Energy	5,958.85	3,233.84	2,957.59	5,958.85	2,957.59	2,723.35	
(f) Unallocated	33,051.67	30,044.38	32,010.39	33,051.67	32,010.39	25,032.76	
Total segment liabilities	63,069.69	58,404.96	69,186.58	63,069.69	69,186.58	69,868.53	
Note:	1. The assets and liabilities are allocable to the extent they are identifiable to the respective segments. All the others are grouped under 'Unallocated'.						
Place: Bangalore Date: 30 October 2018						By Order of the Board For 3M India Limited Debaraj Sen Managing Director	

