



3M INDIA LIMITED				
REGD OFFICE: 48-51, ELECTRONICS CITY, HOSUR ROAD, BANGALORE 560 100				
Segment-wise Revenue, Results, Assets and Liabilities				
Rs. In Lakhs				
Particulars	3 months ended 30 June 2018 (Unaudited)	3 months ended 31 March 2018 ( Refer note 2)	3 months ended 30 June 2017 (Unaudited)	Year ended 31 March 2018 (Audited)
Segment revenue				
(a) Industrial	28,425.78	28,180.82	28,016.80	107,493.27
(b) Health Care	11,088.71	9,780.40	10,875.39	40,062.92
(c) Safety and Graphics	18,042.25	19,376.99	17,974.63	66,091.17
(d) Consumer	7,263.08	6,423.32	7,013.74	27,286.70
(e) Energy	4,929.43	3,655.76	4,484.06	15,477.61
(f) Others	316.76	449.67	495.77	1,627.93
<b>Total</b>	<b>70,066.01</b>	<b>67,866.96</b>	<b>68,860.39</b>	<b>258,039.60</b>
Less: Inter-segment revenue	-	-	-	-
<b>Net Sales/ Revenue from operations</b>	<b>70,066.01</b>	<b>67,866.96</b>	<b>68,860.39</b>	<b>258,039.60</b>
Segment results				
(a) Industrial	6,327.57	7,064.02	3,435.68	19,917.21
(b) Health Care	2,867.61	1,942.84	1,973.46	7,779.21
(c) Safety and Graphics	2,910.68	3,961.74	1,536.13	8,507.45
(d) Consumer	1,358.14	974.09	1,030.25	4,796.84
(e) Energy	843.82	(99.92)	721.18	2,354.96
(f) Others	90.87	100.95	98.44	445.16
<b>Total</b>	<b>14,398.69</b>	<b>13,943.72</b>	<b>8,795.14</b>	<b>43,800.83</b>
Less: Finance costs	19.77	131.48	17.75	194.07
Add: Unallocable income	941.54	790.91	1,360.45	4,361.54
<b>Total profit before tax</b>	<b>15,320.46</b>	<b>14,603.15</b>	<b>10,137.84</b>	<b>47,968.30</b>
Segment assets				
(a) Industrial	47,407.45	47,016.35	44,683.33	47,016.35
(b) Health Care	19,599.05	19,352.14	18,846.49	19,352.14
(c) Safety and Graphics	29,506.87	30,293.45	27,663.02	30,293.45
(d) Consumer	11,924.81	11,883.36	10,139.61	11,883.36
(e) Energy	6,899.62	7,597.92	6,603.84	7,597.92
(f) Unallocated	106,698.27	97,392.03	94,133.13	97,392.03
<b>Total segment assets</b>	<b>222,036.07</b>	<b>213,535.25</b>	<b>202,069.42</b>	<b>213,535.25</b>
Segment liabilities				
(a) Industrial	13,483.59	15,282.91	18,683.52	15,282.91
(b) Health Care	7,001.60	4,760.40	5,578.84	4,760.40
(c) Safety and Graphics	3,025.25	9,704.24	12,938.73	9,704.24
(d) Consumer	1,616.30	2,364.87	2,693.14	2,364.87
(e) Energy	3,233.84	2,723.35	3,634.77	2,723.35
(f) Unallocated	30,044.38	25,032.76	29,353.51	25,032.76
<b>Total segment liabilities</b>	<b>58,404.96</b>	<b>59,868.53</b>	<b>72,882.51</b>	<b>59,868.53</b>

**Note:**

- The assets and liabilities are allocable to the extent they are identifiable to the respective segments. All the others are grouped under 'Unallocated'.
- The figures of the preceding 3 months ended 31 March 2018 are the balancing figures between audited figures in respect of the full previous financial year and the published year to date figures up to the third quarter of the previous financial year. Also the figures upto the end of the third quarter were only reviewed and not subjected to audit.

Place: Bangalore  
Date: 9 August 2018

By Order of the Board  
For 3M India Limited

  
Debarati Sen  
Managing Director

