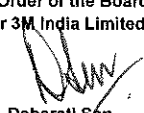




3M INDIA LIMITED REGD OFFICE: 48-51, ELECTRONICS CITY, HOSUR ROAD, BANGALORE 560 100 Segment-wise Revenue, Results, Assets and Liabilities					
Particulars	Rs. In Lakhs				
	3 months ended 31 March 2018 (Refer note 2)	3 months ended 31 December 2017 (Unaudited)	3 months ended 31 March 2017 (Refer note 2)	Year ended 31 March 2018 (Audited)	Year ended 31 March 2017 (Audited)
Segment revenue					
(a) Industrial	28,180.82	26,280.18	27,741.36	107,493.27	105,884.24
(b) Health Care	9,780.40	10,382.50	9,245.99	40,062.92	37,259.60
(c) Safety and Graphics	19,376.99	16,208.70	17,463.55	66,091.17	61,535.74
(d) Consumer	6,423.32	7,448.58	6,112.24	27,286.70	24,868.53
(e) Energy	3,655.76	4,039.24	3,934.87	15,477.61	13,373.80
(f) Others	449.67	218.03	331.44	1,627.93	2,863.02
Total	67,866.96	64,577.23	64,829.45	258,039.60	245,784.93
Less: Inter-segment revenue					
Net Sales/ Revenue from operations	67,866.96	64,577.23	64,829.45	258,039.60	245,784.93
Segment results					
(a) Industrial	7,064.02	4,681.11	5,788.93	19,917.21	15,120.59
(b) Health Care	1,942.84	2,068.73	1,715.01	7,779.21	5,204.54
(c) Safety and Graphics	3,961.74	1,691.23	2,664.37	8,507.45	4,916.22
(d) Consumer	974.09	1,883.10	1,140.94	4,796.84	3,506.91
(e) Energy	(99.92)	1,225.99	1,021.55	2,354.96	2,538.48
(f) Others	100.95	74.52	85.55	445.16	915.78
Total	13,943.72	11,624.68	12,416.35	43,800.83	32,202.52
Less: Finance costs	131.48	21.34	131.46	194.07	227.19
Add: Unallocable income	790.91	2,466.10	1,559.05	4,361.54	4,946.63
Total profit before tax	14,603.15	14,069.44	13,843.94	47,968.30	36,921.96
Segment assets					
(a) Industrial	47,016.35	45,309.88	42,634.05	47,016.35	42,634.05
(b) Health Care	19,352.14	19,728.46	17,961.36	19,352.14	17,961.36
(c) Safety and Graphics	30,293.45	26,231.42	26,609.01	30,293.45	26,609.01
(d) Consumer	11,883.36	11,298.86	9,630.98	11,883.36	9,630.98
(e) Energy	7,597.92	6,009.39	5,496.14	7,597.92	5,496.14
(f) Unallocated	97,392.03	93,185.55	90,821.39	97,392.03	90,821.39
Total segment assets	213,535.25	201,763.56	193,152.93	213,535.25	193,152.93
Segment liabilities					
(a) Industrial	15,282.91	13,438.20	17,571.94	15,282.91	17,571.94
(b) Health Care	4,760.40	4,236.85	5,979.18	4,760.40	5,979.18
(c) Safety and Graphics	9,704.24	8,332.72	11,157.54	9,704.24	11,157.54
(d) Consumer	2,364.87	2,098.42	2,694.56	2,364.87	2,694.56
(e) Energy	2,723.35	2,150.70	2,505.19	2,723.35	2,505.19
(f) Unallocated	25,032.76	27,399.23	30,605.11	25,032.76	30,605.11
Total segment liabilities	59,868.53	57,656.12	70,513.52	59,868.53	70,513.52
Note:	The assets and liabilities are allocable to the extent they are identifiable to the respective segments. All the others are grouped under 'Unallocated'.				
Place: Bangalore Date: 30 May 2018	By Order of the Board For 3M India Limited  Debarati Sen Managing Director				

