



3M INDIA LIMITED						
REGD OFFICE: 48-51, ELECTRONICS CITY, HOSUR ROAD, BANGALORE 560 100						
Segment-wise Revenue, Results, Assets and Liabilities						
Particulars	Rs. in Lakhs					
	3 months ended 31 December 2017 (Unaudited)	3 months ended 30 September 2017 (Unaudited)	3 months ended 31 December 2016 (Unaudited)	9 months ended 31 December 2017 (Unaudited)	9 months ended 31 December 2016 (Unaudited)	Year ended 31 March 2017 (Audited)
<b>Segment revenue</b>						
(a) Industrial	26,280.18	25,014.20	25,032.90	79,312.45	78,222.71	105,884.24
(b) Health Care	10,382.50	9,024.33	9,313.17	30,282.37	27,944.98	37,259.60
(c) Safety and Graphics	16,208.70	12,530.45	15,306.03	46,714.18	44,055.69	61,535.74
(d) Consumer	7,448.58	6,400.94	6,410.22	20,863.38	18,710.51	24,868.53
(e) Energy	4,039.24	3,298.45	3,482.68	11,821.86	9,490.02	13,373.80
(f) Others	218.03	466.65	354.98	1,178.40	2,531.57	2,863.02
<b>Total</b>	<b>64,577.23</b>	<b>56,735.02</b>	<b>59,899.98</b>	<b>190,172.64</b>	<b>180,955.48</b>	<b>245,784.93</b>
Less: Inter-segment revenue	-	-	-	-	-	-
<b>Net Sales/ Revenue from operations</b>	<b>64,577.23</b>	<b>56,735.02</b>	<b>59,899.98</b>	<b>190,172.64</b>	<b>180,955.48</b>	<b>245,784.93</b>
<b>Segment results</b>						
(a) Industrial	4,681.11	4,241.93	2,419.52	12,541.49	9,410.92	15,120.59
(b) Health Care	2,068.73	1,616.28	990.17	5,728.19	3,419.89	5,204.54
(c) Safety and Graphics	1,691.23	1,019.02	612.09	4,331.39	2,237.08	4,916.22
(d) Consumer	1,883.10	784.73	728.42	3,751.71	2,319.46	3,506.91
(e) Energy	1,225.99	437.09	340.84	2,414.44	1,568.61	2,538.48
(f) Others	74.52	165.55	240.36	339.25	830.21	915.78
<b>Total</b>	<b>11,624.68</b>	<b>8,264.58</b>	<b>5,331.40</b>	<b>29,106.47</b>	<b>19,786.17</b>	<b>32,202.52</b>
Less: Finance costs	21.34	23.50	30.61	62.59	95.73	227.19
Add: Unallocable income	2,466.10	916.82	1,185.93	4,321.27	3,387.58	4,946.63
<b>Total profit before tax</b>	<b>14,069.44</b>	<b>9,167.90</b>	<b>6,486.72</b>	<b>33,365.15</b>	<b>23,078.02</b>	<b>36,921.96</b>
<b>Segment assets</b>						
(a) Industrial	45,309.88	46,503.41	39,254.00	45,309.88	39,254.00	42,634.05
(b) Health Care	19,728.46	19,135.73	15,942.08	19,728.46	15,942.08	17,961.36
(c) Safety and Graphics	26,231.42	26,565.05	22,705.81	26,231.42	22,705.81	26,609.01
(d) Consumer	11,298.86	11,057.43	9,522.99	11,298.86	9,522.99	9,630.98
(e) Energy	6,009.39	5,895.85	5,680.10	6,009.39	5,680.10	5,496.14
(f) Unallocated	93,185.55	95,124.17	62,926.04	93,185.55	62,926.04	90,821.39
<b>Total segment assets</b>	<b>201,763.56</b>	<b>204,281.64</b>	<b>156,031.02</b>	<b>201,763.56</b>	<b>156,031.02</b>	<b>183,152.93</b>
<b>Segment liabilities</b>						
(a) Industrial	13,438.20	16,483.90	9,867.35	13,438.20	9,867.35	17,571.94
(b) Health Care	4,236.85	5,138.47	3,164.55	4,236.85	3,164.55	5,979.18
(c) Safety and Graphics	8,332.72	10,193.55	6,220.06	8,332.72	6,220.06	11,157.54
(d) Consumer	2,098.42	2,402.68	1,636.63	2,098.42	1,636.63	2,694.56
(e) Energy	2,150.70	2,957.59	1,336.50	2,150.70	1,336.50	2,505.19
(f) Unallocated	27,399.23	32,010.39	20,006.15	27,399.23	20,006.15	30,605.11
<b>Total segment liabilities</b>	<b>57,656.12</b>	<b>69,186.58</b>	<b>42,231.24</b>	<b>57,656.12</b>	<b>42,231.24</b>	<b>70,513.52</b>
<b>Note:</b>	The assets and liabilities are allocable to the extent they are identifiable to the respective segments. All the others are grouped under 'Unallocated'.					
By Order of the Board For 3M India Limited						
Debarati Sen Managing Director						
Place: Bangalore Date: 2 February 2018						

