3M India Limited

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CIN No. : L31300KA1987PLC013543

3M INDIA LIMITED
REGD OFFICE: 48-51, ELECTRONICS CITY, HOSUR ROAD, BANGALORE 560 100
Segment-wise Revenue, Results, Assets and Liabilities

Rs. In Lakhs

Particulars	3 months ended 30 September 2017 (Unaudited)	3 months ended 30 June 2017 (Unaudited)	3 months ended 30 September 2016 (Unaudited)	6 months ended 30 September 2017 (Unaudited)	6 months ended 30 September 2016 (Unaudited)	Year ended 31 March 2017 (Audited)
Segment revenue						
(a) Industrial	25,014.20	28,016.80	26,696.49	53,032.27	53,148.17	105,884.24
(b) Health Care	9,024.33	10,875.39	9,026.32	19,899.88	18,680.42	37,259.60
(c) Safety and Graphics	12,530.45	17,974.63	13,691.01	30,505.48	28,744.38	61,535.74
(d) Consumer	6,400.94	7,013.74	6,383.54	13,414.80	12,328.73	24,868.53
(e) Energy	3,298.45	4,484.06	1,799.21	7,782.61	5,977.20	13,373.80
(f) Others	466.65	495.77	1,238.89	960.37	2,176.60	2,863.02
Total	**56,735.02**	**68,860.39**	**58,835.46**	**125,595.41**	**121,055.50**	**245,784.93**
Less: Inter-segment revenue	-	-	-	-	-	-
Net Sales/ Revenue from operations	**56,735.02**	**68,860.39**	**58,835.46**	**125,595.41**	**121,055.50**	**245,784.93**
Segment results						
(a) Industrial	4,241.93	3,435.68	3,337.70	7,813.54	6,949.76	15,120.59
(b) Health Care	1,616.26	1,973.46	1,066.81	3,638.76	2,478.36	5,204.54
(c) Safety and Graphics	1,019.02	1,536.13	656.78	2,623.24	1,619.70	4,916.22
(d) Consumer	784.73	1,030.25	726.81	1,849.77	1,619.46	3,506.91
(e) Energy	437.09	721.18	274.00	1,176.19	1,197.64	2,538.48
(f) Others	165.55	98.44	279.69	263.99	589.85	915.78
Total	**8,264.58**	**8,795.14**	**6,341.79**	**17,365.49**	**14,454.77**	**32,202.52**
Less: Finance costs	23.50	17.75	30.58	41.25	65.12	227.19
Add: Unallocable income	916.82	1,360.45	1,114.06	1,971.50	2,201.65	4,946.63
Total profit before tax	**9,157.90**	**10,137.84**	**7,425.27**	**19,295.74**	**16,591.30**	**36,921.96**
Segment assets						
(a) Industrial	46,503.41	44,683.33	41,735.08	46,503.41	41,735.08	42,634.05
(b) Health Care	19,135.73	18,846.49	16,094.67	19,135.73	16,094.67	17,961.36
(c) Safety and Graphics	26,565.05	27,663.02	21,995.29	26,565.05	21,995.29	26,609.01
(d) Consumer	11,057.43	10,139.61	10,091.09	11,057.43	10,091.09	9,630.98
(e) Energy	5,895.85	6,603.84	5,305.15	5,895.85	5,305.15	5,496.14
(f) Unallocated	95,124.17	94,133.13	58,588.67	95,124.17	58,588.67	90,821.39
Total segment assets	**204,281.64**	**202,069.42**	**153,809.95**	**204,281.64**	**153,809.95**	**193,152.93**
Segment liabilities						
(a) Industrial	16,483.90	18,683.52	8,752.55	16,483.90	8,752.55	17,571.94
(b) Health Care	5,138.47	5,578.84	2,943.92	5,138.47	2,943.92	5,979.18
(c) Safety and Graphics	10,193.55	12,938.73	5,242.41	10,193.55	5,242.41	11,157.54
(d) Consumer	2,402.68	2,693.14	1,462.31	2,402.68	1,462.31	2,694.56
(e) Energy	2,957.59	3,634.77	1,154.10	2,957.59	1,154.10	2,505.19
(f) Unallocated	32,010.39	29,353.51	24,683.37	32,010.39	24,683.37	30,605.11
Total segment liabilities	**69,186.58**	**72,882.51**	**44,238.66**	**69,186.58**	**44,238.66**	**70,513.52**

Note:
The assets and liabilities are allocable to the extent they are identifiable to the respective segments. All the others are grouped under 'Unallocated'.

By Order of the Board
For 3M India Limited

Debarati Sen
Managing Director

Place: Bangalore
Date: 14 November 2017

3M INDIA LIMITED BANGALORE