





3M INDIA LIMITED					
REGD OFFICE : 48-51, ELECTRONICS CITY, HOSUR ROAD, BANGALORE 560 100					
Segment-wise Revenue, Results, Assets and Liabilities					
Rs. in Lakhs					
Particulars	3 months ended 31 March 2017 (Audited) (Refer note 8)	3 months ended 31 December 2016 (Unaudited)	3 months ended 31 Mar 2016 (Audited) (Refer note 8)	Year ended 31 March 2017 (Audited)	Year ended 31 March 2016 (Audited)
Segment revenue					
(a) Industrial	27,710.00	24,957.05	24,890.19	105,770.05	96,235.82
(b) Health Care	9,259.86	9,371.41	8,689.37	37,355.13	32,377.63
(c) Safety and Graphics	17,478.70	15,312.82	14,503.98	61,533.53	53,761.11
(d) Consumer	6,118.14	6,445.67	5,770.47	24,914.88	22,534.40
(e) Energy	3,931.31	3,458.04	3,063.97	13,348.31	12,751.05
(f) Others	331.44	354.99	1,630.06	2,863.03	4,715.80
Total	64,829.45	59,899.98	58,548.04	245,784.93	222,375.81
Less: Inter-segment revenue	-	-	-	-	-
Net Sales / Revenue from operations	64,829.45	59,899.98	58,548.04	245,784.93	222,375.81
Segment results					
(a) Industrial	5,701.09	2,330.84	3,801.88	14,907.47	14,043.62
(b) Health Care	1,710.01	1,043.59	1,005.48	5,265.14	3,809.74
(c) Safety and Graphics	2,643.89	611.01	1,285.85	4,856.46	3,410.25
(d) Consumer	1,134.37	760.56	751.43	3,529.97	3,274.60
(e) Energy	1,009.97	314.42	1,119.53	2,500.51	3,106.16
(f) Others	85.56	240.37	343.73	915.78	882.53
Total	12,284.89	5,300.79	8,307.90	31,975.33	28,526.90
Add: Unallocable income	1,559.05	1,185.93	641.85	4,946.63	1,783.31
Total profit before tax	13,843.94	6,486.72	8,949.75	36,921.96	30,310.21
Segment assets					
(a) Industrial	42,389.59	39,254.00	39,110.20	42,389.59	39,110.20
(b) Health Care	17,904.85	15,942.08	16,266.28	17,904.85	16,266.28
(c) Safety and Graphics	26,480.89	22,705.81	22,430.00	26,480.89	22,430.00
(d) Consumer	9,589.48	9,522.99	9,320.42	9,589.48	9,320.42
(e) Energy	5,462.86	5,680.10	6,760.59	5,462.86	6,760.59
(f) Unallocated	88,026.34	62,926.04	48,992.73	88,026.34	48,992.73
Total segment assets	189,854.01	156,031.02	142,880.22	189,854.01	142,880.22
Segment liabilities					
(a) Industrial	16,036.60	8,517.68	9,098.22	16,036.60	9,098.22
(b) Health Care	5,706.92	2,984.54	3,408.53	5,706.92	3,408.53
(c) Safety and Graphics	10,889.58	5,977.21	6,864.91	10,889.58	6,864.91
(d) Consumer	2,580.19	1,385.17	1,372.40	2,580.19	1,372.40
(e) Energy	2,368.88	1,204.80	1,825.08	2,368.88	1,825.08
(f) Unallocated	29,632.43	22,161.85	21,503.18	29,632.43	21,503.18
Total segment liabilities	67,214.60	42,231.25	44,072.32	67,214.60	44,072.32
Note:	The assets and liabilities are allocable to the extent they are identifiable to the respective segments. All the others are grouped under 'Unallocated'.				
 Place: Bangalore Date: 26 May 2017	By Order of the Board For 3M India Limited  Debarati Sen Managing Director				