




3M INDIA LIMITED					
REGD OFFICE : 48-51, ELECTRONICS CITY, HOSUR ROAD, BANGALORE 560 100					
Segment-wise Revenue, Results, Assets and Liabilities					
Rs. in Lakhs					
Particulars	3 months ended 31 December 2016 (Unaudited)	3 months ended 30 September 2016 (Unaudited)	3 months ended 31 December 2015 (Unaudited)	9 months ended 31 December 2016 (Unaudited)	9 months ended 31 December 2015 (Unaudited)
Segment revenue					
(a) Industrial	24,957.05	26,691.22	23,893.89	78,060.05	71,345.63
(b) Health Care	9,371.41	9,043.55	8,031.23	28,095.27	23,688.26
(c) Safety and Graphics	15,312.82	13,686.99	13,287.73	44,054.83	39,257.13
(d) Consumer	6,445.67	6,400.15	5,669.01	18,796.74	16,763.93
(e) Energy	3,458.04	1,774.66	2,723.18	9,417.00	9,687.08
(f) Others	354.99	1,238.89	1,026.89	2,531.59	3,085.74
Total	59,899.98	58,835.46	54,631.93	180,955.48	163,827.77
Less: Inter-segment revenue	-	-	-	-	-
Net Sales / Revenue from operations	59,899.98	58,835.46	54,631.93	180,955.48	163,827.77
Segment results					
(a) Industrial	2,343.67	3,332.43	3,566.27	9,248.26	10,275.93
(b) Health Care	1,048.41	1,084.05	1,003.53	3,570.21	2,815.76
(c) Safety and Graphics	618.88	652.76	801.97	2,236.21	2,143.51
(d) Consumer	763.88	743.43	1,020.80	2,405.69	2,531.18
(e) Energy	316.20	249.44	520.36	1,495.59	1,991.15
(f) Others	240.36	279.68	188.66	830.21	538.80
Total	5,331.40	6,341.79	7,101.59	19,786.17	20,296.33
Less: Finance Costs	30.61	30.58	26.83	95.73	77.33
Add : Unallocable income	1,185.93	1,114.06	623.57	3,387.58	1,141.46
Total profit before tax	6,486.72	7,425.27	7,698.33	23,078.02	21,360.46
Segment assets					
(a) Industrial	39,254.00	40,957.75	36,905.69	39,254.00	36,905.69
(b) Health Care	15,942.08	15,906.83	14,446.19	15,942.08	14,446.19
(c) Safety and Graphics	22,705.81	21,606.63	19,466.71	22,705.81	19,466.71
(d) Consumer	9,522.99	9,958.03	8,619.87	9,522.99	8,619.87
(e) Energy	5,680.10	5,198.78	5,752.56	5,680.10	5,752.56
(f) Unallocated	62,926.04	57,840.90	44,403.91	62,926.04	44,403.91
Total segment assets	156,031.02	151,468.92	129,594.93	156,031.02	129,594.93
Segment liabilities					
(a) Industrial	8,517.68	7,639.73	7,595.06	8,517.68	7,595.06
(b) Health Care	2,984.54	2,626.81	2,834.83	2,984.54	2,834.83
(c) Safety and Graphics	5,977.21	4,933.37	6,126.66	5,977.21	6,126.66
(d) Consumer	1,385.17	1,342.10	1,222.98	1,385.17	1,222.98
(e) Energy	1,204.80	1,035.97	1,522.05	1,204.80	1,522.05
(f) Unallocated	22,161.85	24,319.65	17,218.90	22,161.85	17,218.90
Total segment liabilities	42,231.25	41,897.63	36,520.48	42,231.25	36,520.48
Note:	The assets and liabilities are allocable to the extent they are identifiable to the respective segments. All the others are grouped under 'Unallocated'.				
Place: Bangalore Date: February 9, 2017	By Order of the Board For 3M India Limited  Debarati Sen Managing Director				

