

3M INDIA LIMITED

REGD OFFICE : 48-51, ELECTRONICS CITY, HOSUR ROAD, BANGALORE 560 100

Segment-wise Revenue, Results and Capital Employed along with the quarterly results

Particulars	3 Months ended March 31, 2016 (Unaudited)	3 Months ended December 31, 2015 (Unaudited)	3 Months ended March 31, 2015 (Unaudited)	12 Months ended March 31, 2016 (Audited)	12 Months ended March 31, 2015 (Audited)
Segment Revenue (Net Sales/ Income)					
a Industrial	22,510.05	21,948.23	20,621.77	87,928.20	80,005.78
b Health Care	8,426.16	7,790.39	6,563.85	31,437.64	27,217.41
c Safety and Graphics	14,191.00	13,019.20	12,074.11	52,658.89	45,118.03
d Consumer	5,631.81	5,511.82	4,799.08	21,946.59	18,788.94
e Energy	2,848.71	2,474.66	2,948.05	11,654.31	8,956.68
f Others	1,601.71	1,009.35	737.57	4,672.24	3,942.92
Total Segment Revenue	55,209.44	51,753.65	47,744.43	210,297.87	184,029.76
Less: Inter-segment revenue	-	-	-	-	-
Net Sales/ Income from operations	55,209.44	51,753.65	47,744.43	210,297.87	184,029.76
Segment Results (Profit before tax and interest)					
a Industrial	3,963.64	3,866.90	3,348.73	14,318.71	9,117.03
b Health Care	1,064.41	1,100.94	694.16	3,917.76	1,709.71
c Safety and Graphics	1,384.75	1,041.22	603.93	3,723.23	1,366.62
d Consumer	790.72	1,068.73	378.03	3,319.98	972.79
e Energy	1,139.78	561.27	577.24	3,123.29	1,444.98
f Others	351.45	208.93	80.34	893.30	739.52
Total Segment Results	8,694.75	7,847.99	5,682.43	29,296.27	15,350.65
Less: Finance Costs	138.96	18.49	65.11	218.65	342.27
Add: Unallocable income	629.62	604.67	747.08	1,721.61	1,447.84
Total Profit Before Tax	9,185.41	8,434.17	6,364.40	30,799.23	16,456.22
Capital Employed (Segment Assets-Segment Liabilities)					
a Industrial	29,181.79	29,536.40	32,083.27	29,181.79	32,083.27
b Health Care	12,554.11	11,678.95	12,521.68	12,554.11	12,521.68
c Safety and Graphics	14,445.77	13,556.30	15,993.55	14,445.77	15,993.55
d Consumer	7,844.74	7,416.35	12,071.67	7,844.74	12,071.67
e Energy	4,778.48	4,265.43	6,280.35	4,778.48	6,280.35
f Unallocated	32,059.44	28,569.58	1,820.83	32,059.44	1,820.83
Total Capital Employed in segments	100,864.33	95,023.01	80,771.35	100,864.33	80,771.35