

**3M INDIA LIMITED**  
REGD OFFICE : 48-51, ELECTRONICS CITY, HOSUR ROAD, BANGALORE 560 100

**Segment-wise Revenue, Results and Capital Employed along with the quarterly results**

Rs. in Lakhs

Particulars	3 Months ended December 31, 2015 (Unaudited)	3 Months ended September 30, 2015 (Unaudited)	3 Months ended December 31, 2014 (Unaudited)	9 Months ended December 31, 2015 (Unaudited)	9 Months ended December 31, 2014 (Unaudited)	12 Months ended March 31, 2015 (Audited)
Segment Revenue (Net Sales/ Income)						
a Industrial	21,948.23	22,694.08	18,969.65	65,418.15	59,384.01	80,005.78
b Health Care	7,790.39	7,716.99	7,123.65	23,011.48	20,653.56	27,217.41
c Safety and Graphics	13,019.20	11,991.44	10,915.25	38,467.89	33,043.92	45,118.03
d Consumer	5,511.82	5,421.91	4,715.94	16,314.78	13,989.86	18,788.94
e Energy	2,474.66	2,606.83	1,744.64	8,805.60	6,008.63	8,956.68
f Others	1,009.35	1,044.58	801.69	3,070.53	3,205.35	3,942.92
Total Segment Revenue	51,753.65	51,475.83	44,270.82	155,088.43	136,285.33	184,029.76
Less: Inter-segment revenue	-	-	-	-	-	-
<b>Net Sales/ Income from operations</b>	<b>51,753.65</b>	<b>51,475.83</b>	<b>44,270.82</b>	<b>155,088.43</b>	<b>136,285.33</b>	<b>184,029.76</b>
Segment Results (Profit before tax and interest)						
a Industrial	3,866.90	3,728.93	1,687.98	10,355.07	5,768.30	9,117.03
b Health Care	1,100.94	988.10	217.77	2,853.35	1,015.55	1,709.71
c Safety and Graphics	1,041.22	481.20	(13.31)	2,338.48	762.69	1,366.62
d Consumer	1,068.73	915.28	215.00	2,529.26	594.76	972.79
e Energy	561.27	487.68	71.76	1,983.51	867.74	1,444.98
f Others	208.93	218.29	130.76	541.85	659.18	739.52
Total Segment Results	7,847.99	6,819.48	2,309.96	20,601.52	9,668.22	15,350.65
Less: Finance Costs	18.49	33.70	41.55	79.69	277.16	342.27
Add: Unallocable income	604.67	327.35	265.90	1,091.99	700.76	1,447.84
<b>Total Profit Before Tax</b>	<b>8,434.17</b>	<b>7,113.13</b>	<b>2,534.31</b>	<b>21,613.82</b>	<b>10,091.82</b>	<b>16,456.22</b>
Capital Employed (Segment Assets-Segment Liabilities)						
a Industrial	29,536.40	29,890.78	28,553.27	29,536.40	28,553.27	32,083.27
b Health Care	11,678.95	12,401.51	11,002.11	11,678.95	11,002.11	12,521.68
c Safety and Graphics	13,556.30	14,254.44	12,208.09	13,556.30	12,208.09	15,993.55
d Consumer	7,416.35	7,612.04	10,012.59	7,416.35	10,012.59	12,071.67
e Energy	4,265.43	4,939.93	6,260.02	4,265.43	6,260.02	6,280.35
f Unallocated	28,569.58	20,262.97	8,571.97	28,569.58	8,571.97	1,820.83
<b>Total Capital Employed in segments</b>	<b>95,023.01</b>	<b>89,361.67</b>	<b>76,608.05</b>	<b>95,023.01</b>	<b>76,608.05</b>	<b>80,771.35</b>