

3M INDIA LIMITED
REGD OFFICE : 48-51, ELECTRONICS CITY, HOSUR ROAD, BANGALORE 560 100
STATEMENT OF STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND AUDITED FINANCIAL RESULTS
FOR YEAR ENDED MARCH 31, 2016

Rs. in Lakhs (except in respect of items 19.i to 19.ii)

SI No	Particulars	3 Months ended March 31, 2016 (Unaudited)	3 Months ended December 31, 2015 (Unaudited)	3 Months ended March 31, 2015 (Unaudited)	12 Months ended March 31, 2016 (Audited)	12 Months ended March 31, 2015 (Audited)
PART - I						
1	Income from operations					
	(a) Net Sales/income from operations (net of excise duty)	54,498.88	51,081.86	46,979.31	207,488.27	180,846.83
	(b) Other Operating Income	710.56	671.79	765.12	2,809.60	3,182.93
	Total income from operations (net)	55,209.44	51,753.65	47,744.43	210,297.87	184,029.76
2	Expenses					
	a) Cost of materials consumed	14,360.89	15,195.64	17,370.75	62,907.96	60,892.42
	b) Purchases of stock-in-trade	17,559.04	14,739.59	10,146.88	58,315.20	52,314.30
	c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(972.34)	(170.48)	99.59	(1,041.88)	(3,187.45)
	d) Employee benefits expense	6,050.50	6,160.19	5,822.44	25,252.77	24,616.49
	e) Depreciation and amortisation expense	1,238.26	1,205.23	1,286.26	4,888.91	4,960.49
	f) Other expenses	8,278.34	6,775.49	7,336.08	30,678.64	29,082.86
	Total expenses	46,514.69	43,905.66	42,062.00	181,001.60	168,679.11
3	Profits from Operations before Other Income, Finance costs and Exceptional items (1-2)	8,694.75	7,847.99	5,682.43	29,296.27	15,350.65
4	Other Income	629.62	604.67	747.08	1,721.61	1,447.84
5	Profit from ordinary activities before Finance Costs and Exceptional items (3+4)	9,324.37	8,452.66	6,429.51	31,017.88	16,798.49
6	Finance Costs	138.96	18.49	65.11	218.65	342.27
7	Profit from ordinary activities after Finance Costs but before Exceptional items (5-6)	9,185.41	8,434.17	6,364.40	30,799.23	16,456.22
8	Exceptional items	-	-	-	-	-
9	Profit from Ordinary Activities before tax (7+8)	9,185.41	8,434.17	6,364.40	30,799.23	16,456.22
10	Tax Expense					
	a) Current Tax	2,657.12	3,139.51	821.10	11,280.30	5,299.76
	b) Deferred Tax	686.97	(366.68)	1,380.00	(574.05)	322.30
	Total (a+b)	3,344.09	2,772.83	2,201.10	10,706.25	5,622.06
11	Net Profit from Ordinary Activities after tax (9-10)	5,841.32	5,661.34	4,163.30	20,092.98	10,834.16
12	Extraordinary items (Net of tax expense)	-	-	-	-	-
13	Net Profit for the period (11-12)	5,841.32	5,661.34	4,163.30	20,092.98	10,834.16
14	Share of profit/(loss) of associates	-	-	-	-	-
15	Minority interest	-	-	-	-	-
16	Net Profit after taxes, minority interest and share of profit/(loss) of associates(13-14-15)	5,841.32	5,661.34	4,163.30	20,092.98	10,834.16
17	Paid up Equity Share Capital (Face Value of Share Rs. 10/- each)	1,126.51	1,126.51	1,126.51	1,126.51	1,126.51
18	Reserves Excluding Revaluation Reserves as per Balance Sheet of previous accounting year					79,644.84
19.i	Earnings Per Share (before extraordinary items) (of Rs. 10/- each) (not annualised)					
	a) Basic	51.85	50.26	36.96	178.36	96.17
	b) Diluted	51.85	50.26	36.96	178.36	96.17
19.ii	Earnings Per Share (after extraordinary items) (of Rs. 10/- each) (not annualised)					
	a) Basic	51.85	50.26	36.96	178.36	96.17
	b) Diluted	51.85	50.26	36.96	178.36	96.17

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Rs. in Lakhs (except in respect of items 19.i to 19.ii)

Notes:	
1	The above Financial Results were reviewed by the Audit Committee in its meeting held on May 26, 2016 and approved by the Board of Directors of the Company at its meeting held on May 27, 2016.
2	Segments have been identified in line with the Accounting Standard on Segment Reporting (AS-17) taking into account the organisation structure as well as the differential risks and returns of these segments.
3	Segment revenue, results and capital employed figures include the respective amounts identifiable to each of the segments. Other unallocable income net off unallocable expenditure are towards common services to the segments which are not directly identifiable to the individual segments as well as those at a corporate level which relate to the Company as a whole.
4	The figures for the quarter ended March 31, 2016 are the balancing figures between the audited figures in respect of full financial figures and the published year to date figures upto the third quarter of the financial year 2015-16.
5	Corresponding previous quarters'/years' figures are regrouped wherever necessary.