

3M INDIA LIMITED
REGD OFFICE : 48-51, ELECTRONICS CITY, HOSUR ROAD, BANGALORE 560 100

Segment-wise Revenue, Results and Capital Employed, under clause 41 of the Listing Agreement

Rs. in Lakhs

Particulars	3 Months ended September 30, 2013 (Unaudited)	3 Months ended June 30, 2013 (Unaudited)	3 Months ended September 30, 2012 (Unaudited)	6 Months ended September 30, 2013 (Unaudited)	6 Months ended September 30, 2012 (Unaudited)	12 Months ended March 31, 2013 (Audited)
Segment Revenue (Net Sales/ Income)						
a Industrial	19,662.01	18,090.72	18,184.98	37,752.73	37,956.61	74,729.86
b Health Care	5,844.54	6,288.25	5,614.84	12,132.79	10,719.24	22,152.67
c Safety and Graphics	11,683.72	10,016.30	7,218.15	21,700.02	15,399.22	32,311.59
d Consumer	4,564.86	4,335.21	3,897.75	8,900.07	7,375.95	15,054.56
e Energy	2,499.18	2,714.60	2,824.18	5,213.78	6,511.41	10,906.64
f Others	1,209.53	692.05	569.88	1,901.58	1,135.23	2,257.80
Total Segment Revenue	45,463.84	42,137.13	38,309.78	87,600.97	79,097.66	157,413.12
Less: Inter-segment revenue	-	-	-	-	-	-
Net Sales/ Income from operations	45,463.84	42,137.13	38,309.78	87,600.97	79,097.66	157,413.12
Segment Results (Profit before interest and tax)						
a Industrial	574.36	1,232.50	1,130.32	1,806.86	3,085.92	5,390.68
b Health Care	(4.00)	578.78	158.90	574.78	460.66	1,155.77
c Safety and Graphics	77.24	315.99	222.55	393.23	604.90	1,543.75
d Consumer	(209.50)	(207.58)	121.21	(417.08)	(84.21)	(622.84)
e Energy	(373.74)	(82.65)	(16.18)	(456.39)	(160.36)	(347.55)
f Others	350.00	95.59	53.23	445.59	133.70	301.01
Total Segment Results	414.36	1,932.63	1,670.03	2,346.99	4,040.61	7,420.82
Less: Finance Costs	364.50	303.98	181.98	668.48	321.59	951.35
Add: Other unallocable income net off unallocable expenditure	77.45	146.51	183.98	223.96	426.28	1,050.34
Total Profit Before Tax	127.31	1,775.16	1,672.03	1,902.47	4,145.30	7,519.81
Capital Employed (Segment Assets-Segment Liabilities)						
a Industrial	30,785.78	36,761.28	31,840.87	30,785.78	31,840.87	32,531.43
b Health Care	11,403.13	7,264.41	5,921.70	11,403.13	5,921.70	7,220.65
c Safety and Graphics	12,473.92	15,491.63	14,550.60	12,473.92	14,550.60	14,046.33
d Consumer	11,071.82	7,036.39	3,550.04	11,071.82	3,550.04	4,571.49
e Energy	8,974.49	8,885.02	6,777.33	8,974.49	6,777.33	7,885.68
f Others	-	-	-	-	-	-
Total Capital Employed in segments	74,709.14	75,438.73	62,640.54	74,709.14	62,640.54	66,255.58
Add: Unallocable Corporate Assets less Corporate Liabilities	(7,649.90)	(8,535.92)	576.93	(7,649.90)	576.93	(611.94)
Total Capital Employed by the Company	67,059.24	66,902.81	63,217.47	67,059.24	63,217.47	65,643.64