

3M INDIA LIMITED
REGD OFFICE : 48-51, ELECTRONICS CITY, HOSUR ROAD, BANGALORE 560 100

Segment-wise Revenue, Results and Capital Employed, under clause 41 of the Listing Agreement

Rs. in Lakhs

Particulars	3 Months ended June 30, 2013 (Unaudited)	3 Months ended March 31, 2013 (Unaudited)	3 Months ended June 30, 2012 (Unaudited)	12 Months ended March 31, 2013 (Audited)
Segment Revenue (Net Sales/ Income)				
a Industrial	18,090.72	19,414.65	19,771.83	74,729.86
b Health Care	6,288.25	5,581.04	5,104.35	22,152.67
c Safety and Graphics	10,016.30	9,670.92	8,180.48	32,311.59
d Consumer	4,335.21	3,926.80	3,478.13	15,054.56
e Energy	2,714.60	1,957.02	3,687.74	10,906.64
f Others	692.05	357.31	565.35	2,257.80
Total Segment Revenue	42,137.13	40,907.74	40,787.88	157,413.12
Less: Inter-segment revenue	-	-	-	-
Net Sales/ Income from operations	42,137.13	40,907.74	40,787.88	157,413.12
Segment Results (Profit before interest and tax)				
a Industrial	1,232.50	1,892.97	1,955.78	5,390.68
b Health Care	578.78	263.04	301.73	1,155.77
c Safety and Graphics	315.99	882.28	381.76	1,543.75
d Consumer	(207.58)	(184.16)	(205.50)	(622.84)
e Energy	(82.65)	(389.98)	(143.68)	(347.55)
f Others	95.59	119.09	80.49	301.01
Total Segment Results	1,932.63	2,583.24	2,370.58	7,420.82
Less: Finance Costs	303.98	355.62	139.61	951.35
Add: Other unallocable income net off unallocable expenditure	146.51	590.19	242.30	1,050.34
Total Profit Before Tax	1,775.16	2,817.81	2,473.27	7,519.81
Capital Employed (Segment Assets-Segment Liabilities)				
a Industrial	36,761.28	32,531.43	27,564.66	32,531.43
b Health Care	7,264.41	7,220.65	5,304.63	7,220.65
c Safety and Graphics	15,491.63	14,046.33	13,108.37	14,046.33
d Consumer	7,036.39	4,571.49	3,056.51	4,571.49
e Energy	8,885.02	7,885.68	8,653.67	7,885.68
f Others	-	-	-	-
Total Capital Employed in segments	75,438.73	66,255.58	57,687.84	66,255.58
Add: Unallocable Corporate Assets less Corporate Liabilities	(8,535.92)	(611.94)	4,400.08	(611.94)
Total Capital Employed by the Company	66,902.81	65,643.64	62,087.92	65,643.64
By Order of the Board				
Place: Bangalore Date: July 23, 2013			Ajay Nanavati Managing Director	