

3M INDIA LIMITED
REGD OFFICE : 48-51, ELECTRONICS CITY, HOSUR ROAD, BANGALORE 560 100

Segment-wise Revenue, Results and Capital Employed, under clause 41 of the Listing Agreement

Rs. in Lakhs

Particulars	3 Months ended March 31, 2013 (Unaudited)	3 Months ended December 31, 2012 (Unaudited)	3 Months ended March 31, 2012 (Unaudited)	12 Months ended March 31, 2013 (Audited)	12 months ended March 31, 2012 (Audited)
Segment Revenue (Net Sales/ Income)					
a Industrial and Transportation Business	19,919.72	17,861.13	19,943.73	77,179.01	69,120.11
b Health Care Business	5,580.40	5,847.58	4,738.56	22,147.86	18,283.91
c Safety, Security and Protection Services Business	5,145.89	4,101.54	5,016.51	19,407.29	20,017.90
d Consumer and Office Business	3,817.15	3,574.66	3,269.19	14,427.07	12,256.96
e Display and Graphics Business	6,083.72	5,244.06	6,541.13	21,960.42	18,507.52
f Others	360.86	778.75	621.10	2,291.47	2,323.67
Total Segment Revenue	40,907.74	37,407.72	40,130.22	157,413.12	140,510.07
Less: Inter-segment revenue	-	-	-	-	-
Net Sales/ Income from operations	40,907.74	37,407.72	40,130.22	157,413.12	140,510.07
Segment Results (Profit before interest and tax)					
a Industrial and Transportation Business	1,891.97	541.60	2,133.08	5,507.93	5,717.41
b Health Care Business	262.40	427.24	312.51	1,150.95	1,117.69
c Safety, Security and Protection Services Business	421.94	(163.54)	264.74	309.01	1,259.06
d Consumer and Office Business	(188.14)	(293.30)	(175.00)	(544.56)	(396.05)
e Display and Graphics Business	72.43	223.26	305.77	662.82	1,337.60
f Others	122.64	61.71	127.70	334.67	366.66
Total Segment Results	2,583.24	796.97	2,968.80	7,420.82	9,402.37
Less: Finance Costs	355.62	274.14	124.21	951.35	318.05
Add: Other unallocable income net off unallocable expenditure	590.19	33.87	378.29	1,050.34	526.74
Total Profit Before Tax	2,817.81	556.70	3,222.88	7,519.81	9,611.06
Capital Employed (Segment Assets-Segment Liabilities)					
a Industrial and Transportation Business	39,133.60	37,408.37	29,415.60	39,133.60	29,415.60
b Health Care Business	7,220.65	6,037.82	4,650.90	7,220.65	4,650.90
c Safety, Security and Protection Services Business	11,442.90	11,559.07	11,133.74	11,442.90	11,133.74
d Consumer and Office Business	4,425.68	3,723.14	2,794.60	4,425.68	2,794.60
e Display and Graphics Business	4,032.75	3,569.90	4,261.77	4,032.75	4,261.77
f Others	-	-	-	-	-
Total Capital Employed in segments	66,255.58	62,298.30	52,256.61	66,255.58	52,256.61
Add: Unallocable Corporate Assets less Corporate Liabilities	(611.94)	1,236.31	8,160.50	(611.94)	8,160.50
Total Capital Employed by the Company	65,643.64	63,534.61	60,417.11	65,643.64	60,417.11