



3M INDIA LIMITED					
REGD OFFICE : 48-51, ELECTRONICS CITY, HOSUR ROAD, BANGALORE 560 100					
Segment-wise Revenue, Results, Assets and Liabilities					
Rs. in Lakhs					
Particulars	3 months ended 30 September 2016 (Unaudited)	3 months ended 30 June 2016 (Unaudited)	3 months ended 30 September 2015 (Not subjected to review / Audit)	6 months ended 30 September 2016 (Unaudited)	6 months ended 30 September 2015 (Not subjected to review / Audit)
Segment revenue					
(a) Industrial	26,691.22	26,411.78	24,741.37	53,103.00	47,502.12
(b) Health Care	9,043.55	9,680.31	7,947.58	18,723.86	15,674.91
(c) Safety and Graphics	13,686.99	15,055.02	12,268.75	28,742.01	25,999.28
(d) Consumer	6,400.15	5,950.92	5,578.70	12,351.07	11,107.58
(e) Energy	1,774.66	4,184.31	2,887.42	5,958.96	6,969.59
(f) Others	1,238.89	937.70	1,044.58	2,176.60	2,061.15
Total	58,835.46	62,220.04	54,468.40	121,055.50	109,314.63
Less: Inter-segment revenue	-	-	-	-	-
Net Sales/ Income from operations	58,835.46	62,220.04	54,468.40	121,055.50	109,314.63
Segment results					
(a) Industrial	3,332.43	3,572.16	3,966.63	6,904.59	6,776.17
(b) Health Care	1,084.05	1,437.75	1,051.09	2,521.80	1,830.20
(c) Safety and Graphics	652.76	964.57	511.87	1,617.33	1,354.84
(d) Consumer	743.43	898.38	973.62	1,641.81	1,525.36
(e) Energy	249.44	929.95	518.78	1,179.39	1,485.37
(f) Others	279.68	310.17	232.20	589.85	347.70
Total	6,341.79	8,112.98	7,254.19	14,454.77	13,319.64
Less: Finance Costs	30.58	34.54	14.59	65.12	50.49
Add: Unallocable income	1,114.06	1,087.59	339.00	2,201.65	517.89
Total profit before tax	7,425.27	9,166.03	7,578.60	16,591.30	13,787.04
Segment assets					
(a) Industrial	40,957.75	42,498.83	38,107.77	40,957.75	38,107.77
(b) Health Care	15,906.83	17,476.32	15,739.97	15,906.83	15,739.97
(c) Safety and Graphics	21,606.63	23,351.09	20,319.95	21,606.63	20,319.95
(d) Consumer	9,958.03	9,927.57	8,856.01	9,958.03	8,856.01
(e) Energy	5,198.78	6,351.90	6,416.85	5,198.78	6,416.85
(f) Unallocated	57,840.90	53,084.29	41,784.42	57,840.90	41,784.42
Total segment assets	151,468.92	152,690.00	131,224.97	151,468.92	131,224.97
Segment liabilities					
(a) Industrial	7,639.73	10,411.96	8,184.23	7,639.73	8,184.23
(b) Health Care	2,626.81	3,687.38	3,321.90	2,626.81	3,321.90
(c) Safety and Graphics	4,933.37	7,294.31	6,139.86	4,933.37	6,139.86
(d) Consumer	1,342.10	1,701.82	1,200.07	1,342.10	1,200.07
(e) Energy	1,035.97	1,658.80	1,476.49	1,035.97	1,476.49
(f) Unallocated	24,319.65	23,170.48	23,048.88	24,319.65	23,048.88
Total segment liabilities	41,897.63	47,924.75	43,371.43	41,897.63	43,371.43
Note:	The assets and liabilities are allocable to the extent they are identifiable to the respective segments. All the others are grouped under 'Unallocated'				

