


## 3M INDIA LIMITED

REGD OFFICE : 48-51, ELECTRONICS CITY, HOSUR ROAD, BANGALORE 560 100  
Segment-wise Revenue, Profit, Assets and Liabilities along with the quarterly results



Particulars	3 Months ended June 30, 2016 (Unaudited)	3 Months ended June 30, 2015 (Not Subjected to review /audit)
Segment Revenue (Net Sales/ Income)		
a Industrial	24,347.67	21,199.57
b Health Care	9,586.54	7,691.45
c Safety and Graphics	14,999.73	13,709.34
d Consumer	5,949.45	5,355.10
e Energy	3,294.29	3,805.96
f Others	1,547.16	1,016.60
<b>Total Segment Revenue</b>	<b>59,724.84</b>	<b>52,778.02</b>
Less: Inter-segment revenue		
<b>Net Sales/ Income from operations</b>	<b>59,724.84</b>	<b>52,778.02</b>
Segment Results (Profit before tax and interest)		
a Industrial	3,888.96	2,824.19
b Health Care	1,327.32	785.46
c Safety and Graphics	794.34	858.48
d Consumer	835.59	536.93
e Energy	880.92	945.75
f Others	385.85	114.63
<b>Total Segment Results</b>	<b>8,112.98</b>	<b>6,065.44</b>
Less: Finance Costs	34.54	35.90
Add: Unallocable income	1,087.59	178.89
<b>Total Profit Before Tax</b>	<b>9,166.03</b>	<b>6,208.43</b>
Segment Assets		
a Industrial	42,498.83	35,173.53
b Health Care	17,476.32	14,495.30
c Safety and Graphics	23,351.09	21,322.59
d Consumer	9,927.57	11,887.05
e Energy	6,351.90	9,626.12
f Unallocated	53,084.29	23,795.27
<b>Total segment Assets</b>	<b>152,690.00</b>	<b>116,299.86</b>
Segment Liabilities		
a Industrial	10,411.96	6,309.16
b Health Care	3,687.38	2,436.39
c Safety and Graphics	7,294.31	5,307.27
d Consumer	1,701.82	1,006.27
e Energy	1,658.80	1,465.43
f Unallocated	23,170.48	17,795.26
<b>Total segment Liabilities</b>	<b>47,924.75</b>	<b>34,319.78</b>
By Order of the Board <b>Debarati Sen</b>  Managing Director		
Place: Bangalore Date: August 04, 2016		

