



**3M INDIA LIMITED**  
REGD OFFICE : 48-51, ELECTRONICS CITY, HOSUR ROAD, BANGALORE 560 100

**Segment-wise Revenue, Results and Capital Employed, under clause 41 of the Listing Agreement**

Rs. in Lakhs

Particulars	3 Months ended March 31, 2015 (Unaudited)	3 Months ended December 31, 2014 (Unaudited)	3 Months ended March 31, 2014 (Unaudited)	12 Months ended March 31, 2015 (Audited)	12 Months ended March 31, 2014 (Audited)
<b>Segment Revenue (Net Sales/ Income)</b>					
a Industrial	20,621.77	18,969.65	18,566.83	80,005.78	74,988.95
b Health Care	6,563.85	7,123.65	5,486.71	27,217.41	23,325.25
c Safety and Graphics	12,074.11	10,915.25	11,404.18	45,118.03	41,726.59
d Consumer	4,799.08	4,715.94	4,137.31	18,788.94	17,355.75
e Energy	2,948.05	1,744.64	3,673.82	8,956.68	13,935.43
f Others	737.57	801.69	586.07	3,942.92	2,902.31
<b>Total Segment Revenue</b>	<b>47,744.43</b>	<b>44,270.82</b>	<b>43,854.92</b>	<b>184,029.76</b>	<b>174,234.28</b>
Less: Inter-segment revenue	-	-	-	-	-
<b>Net Sales/ Income from operations</b>	<b>47,744.43</b>	<b>44,270.82</b>	<b>43,854.92</b>	<b>184,029.76</b>	<b>174,234.28</b>
<b>Segment Results (Profit before tax and interest)</b>					
a Industrial	3,348.73	1,687.98	1,792.25	9,117.03	4,441.46
b Health Care	694.16	217.77	214.98	1,709.71	564.37
c Safety and Graphics	603.93	(13.31)	906.85	1,366.62	639.44
d Consumer	378.03	215.00	(0.34)	972.79	(245.70)
e Energy	577.24	71.76	450.83	1,444.98	309.15
f Others	80.34	130.76	62.19	739.52	620.85
<b>Total Segment Results</b>	<b>5,682.43</b>	<b>2,309.96</b>	<b>3,426.76</b>	<b>15,350.65</b>	<b>6,329.57</b>
Less: Finance Costs	65.11	41.55	305.25	342.27	1,417.17
Add: Other unallocable income net off unallocable expenditure	747.08	265.90	737.03	1,447.84	1,994.29
<b>Total Profit Before Tax</b>	<b>6,364.40</b>	<b>2,534.31</b>	<b>3,858.54</b>	<b>16,456.22</b>	<b>6,906.69</b>
<b>Capital Employed (Segment Assets-Segment Liabilities)</b>					
a Industrial	32,083.27	28,553.27	30,124.35	32,083.27	30,124.35
b Health Care	12,521.68	11,002.11	10,959.35	12,521.68	10,959.35
c Safety and Graphics	15,993.55	12,208.09	10,786.19	15,993.55	10,786.19
d Consumer	12,071.67	10,012.59	10,821.13	12,071.67	10,821.13
e Energy	6,280.35	6,260.02	8,826.40	6,280.35	8,826.40
f Others	-	-	-	-	-
<b>Total Capital Employed in segments</b>	<b>78,950.52</b>	<b>68,036.08</b>	<b>71,517.42</b>	<b>78,950.52</b>	<b>71,517.42</b>
Add: Unallocable Corporate Assets less Corporate Liabilities	1,820.83	8,571.97	(1,574.76)	1,820.83	(1,574.76)
<b>Total Capital Employed by the Company</b>	<b>80,771.35</b>	<b>76,608.05</b>	<b>69,942.66</b>	<b>80,771.35</b>	<b>69,942.66</b>

