

3M INDIA LIMITED
REGD OFFICE : 48-51, ELECTRONICS CITY, HOSUR ROAD, BANGALORE 560 100

Segment-wise Revenue, Results and Capital Employed, under clause 41 of the Listing Agreement

Rs. in Lakhs

Particulars	3 Months ended September 30, 2014 (Unaudited)	3 Months ended June 30, 2014 (Unaudited)	3 Months ended September 30, 2013 (Unaudited)	6 Months ended September 30, 2014 (Unaudited)	6 Months ended September 30, 2013 (Unaudited)	12 Months ended March 31, 2014 (Audited)
Segment Revenue (Net Sales/ Income)						
a Industrial	20,432.20	19,982.16	19,662.01	40,414.36	37,752.73	74,988.95
b Health Care	6,729.55	6,800.36	5,844.54	13,529.91	12,132.79	23,325.25
c Safety and Graphics	11,132.69	10,995.98	11,683.72	22,128.67	21,700.02	41,726.59
d Consumer	4,539.89	4,734.03	4,564.86	9,273.92	8,900.07	17,355.75
e Energy	1,914.95	2,349.04	2,499.18	4,263.99	5,213.78	13,935.43
f Others	1,003.30	1,400.36	1,209.53	2,403.66	1,901.58	2,902.31
Total Segment Revenue	45,752.58	46,261.93	45,463.84	92,014.51	87,600.97	174,234.28
Less: Inter-segment revenue	-	-	-	-	-	-
Net Sales/ Income from operations	45,752.58	46,261.93	45,463.84	92,014.51	87,600.97	174,234.28
Segment Results (Profit before tax and interest)						
a Industrial	2,138.93	1,941.39	574.36	4,080.32	1,806.86	4,441.46
b Health Care	367.98	429.80	(4.00)	797.78	574.78	564.37
c Safety and Graphics	460.12	315.88	77.24	776.00	393.23	639.44
d Consumer	125.85	253.91	(209.50)	379.76	(417.08)	(245.70)
e Energy	199.88	596.10	(373.74)	795.98	(456.39)	309.15
f Others	265.38	263.04	350.00	528.42	445.59	620.85
Total Segment Results	3,558.14	3,800.12	414.36	7,358.26	2,346.99	6,329.57
Less: Finance Costs	48.70	186.91	364.50	235.61	668.48	1,417.17
Add: Other unallocable income net off unallocable expenditure	211.53	223.33	77.45	434.86	223.96	1,994.29
Total Profit Before Tax	3,720.97	3,836.54	127.31	7,557.51	1,902.47	6,906.69
Capital Employed (Segment Assets-Segment Liabilities)						
a Industrial	28,210.32	28,499.36	30,785.78	28,210.32	30,785.78	30,124.35
b Health Care	11,793.38	10,998.30	11,403.13	11,793.38	11,403.13	10,959.35
c Safety and Graphics	12,526.98	11,960.12	12,473.92	12,526.98	12,473.92	10,786.19
d Consumer	10,580.88	10,656.70	11,071.82	10,580.88	11,071.82	10,821.13
e Energy	6,419.34	6,888.21	8,974.49	6,419.34	8,974.49	8,826.40
f Others	-	-	-	-	-	-
Total Capital Employed in segments	69,530.90	69,002.69	74,709.14	69,530.90	74,709.14	71,517.42
Add: Unallocable Corporate Assets less Corporate Liabilities	5,412.33	3,479.40	(7,649.90)	5,412.33	(7,649.90)	(1,574.76)
Total Capital Employed by the Company	74,943.23	72,482.09	67,059.24	74,943.23	67,059.24	69,942.66